

# Grantee: West Virginia

## Grant: RHP-WV

October 1, 2023 thru September 30, 2024

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<b>Grant Number:</b> RHP-WV	<b>Obligation Date:</b>	<b>Award Date:</b> 08/16/2021
<b>Grantee Name:</b> West Virginia	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$8,982,374.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b>	

### Total Budget:

\$8,982,374.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Program Summary:

The West Virginia Department of Economic Development (WVDED) is acting as the lead agency and partnering with West Virginia Alliance of Recovery Residences (WVARR), and our network of community providers in the Continuum of Care across the State. The Department of Economic Development proposes the creation of the West Virginia Recovery Housing Program (WVRHP) in response to the Department of Housing and Urban Development (HUD) Federal Register Notice Number FR-6225-N-01. The Recovery Housing Program (RHP) supports individuals in recovery on their path to self-sufficiency. By providing stable housing to support recovery, RHP aims to support efforts for independent living. More specifically, RHP provides the funds to develop housing or maintain housing for individuals. Assistance per individual is limited to no longer than 24 months or until permanent housing is secured, whichever is first. WVRHP would utilize two waivers which include the expanded limited clientele criteria to meet the low to moderate benefit National Objective and the addition of rehabilitation as a housing activity.

For many individuals, achieving and maintaining recovery from a substance use disorder (SUD) is hindered by a lack of safe, affordable housing that is supportive of recovery. The National Alliance of Recovery Residence (NARR) was formed in response to a call for recovery housing providers across the service spectrum to create a uniform language, standards, and ethical guidelines for all types of recovery residences. The NARR Standards promote the delivery of quality recovery support services in community-based, residential recovery settings. Through the will of the legislature, the West Virginia Alliance of Recovery Residences (WVARR) was created on September 18, 2018, becoming the 29th state affiliate of NARR, to develop and maintain a recovery residence certification process. The West Virginia Alliance of Recovery Residences (WVARR) is a non-profit entity that has been contracted by the state of West Virginia's Office of Drug Control Policy to develop, implement, and maintain a certification process for the state's non-treatment recovery residences based on nationally recognized best-practice standards and ethical principles established by the National Alliance of Recovery Residence (NARR). WVARR certification includes a four-step process, beginning with an administrative review, a structured interview, an onsite inspection of each residence, and on-going compliance management. Compliance management is facilitated through both a grievance process for current residents and community members and unannounced drop-by inspections. The certification also includes technical support and training for each residence or applicant during and after the process. In addition to certification, WVARR provides training and technical support to residence operators; hosts monthly open calls for recovery residence operators and staff; educates the public and other stakeholders about the recovery residence community and recovery residence certification; conducted the first-ever statewide assessment of recovery residences; developed processes to collect, monitor, and assess data from and about the recovery residence community, including resident surveys and outcomes; provides guidance and funding recommendations to state agencies; supports the recovery and recovery housing community through advocacy and outreach; and collaborates across diverse sectors and professions to ensure that people with substance use disorders are treated with dignity and respect and are able to access the highest quality care and support possible to achieve and maintain long-term recovery. This process ensures that individuals with SUD have access to safe, affordable, and supportive housing.

#### The Need:

When WVARR was founded, there had never been any assessment of recovery housing in the state of West Virginia. Resource lists varied by county, region, and agency. The WVARR director compiled all the various resources identified to form a comprehensive list of all potential recovery housing programs in the state. The information collected revealed significant discrepancies in the information available for the recovery residences identified. Many did not have websites or descriptive information available; some only provided phone numbers or email addresses. Approximately 128 recovery residences were identified across the state, not including the 34 Oxford Houses. It is important to note that Oxford Houses will not be WVARR certified.

In November of 2018, WVARR was approved for Substance Abuse and Mental Health Services Administration (SAMSHA)-funded technical assistance (STR-TA) to develop a plan for conducting a statewide recovery housing capacity scan. The project was assigned to SAMSHA's Center for Social Innovation, who assisted WVARR staff in identifying goals and objectives for implementation. WVARR staff developed the 52-question survey with support and feedback from NARR, the



WV Office of Drug Control Policy, and the WV Bureau of Behavioral Health. WVARR staff conducted the survey. The primary purpose of the survey was to get a comprehensive view of the number, type, and scope of recovery housing services provided in West Virginia. Information from the survey was intended to guide the operations and goals of state agencies (including WVARR), aid funding decisions related to capacity improvement and expansion in the state, educate and inform consumers and providers, and to serve as a foundation for forming a collaborative recovery housing network. Between December 2019 and February 2020, WVARR's Director and Assistant Director contacted each residence individually explaining the survey and asking them to complete one survey per residence their program operates. Out of the 128 identified non-Oxford residences, 99 individual responses were received before February 2020. An additional 19 responses were received between February 2020 and June of 2020 as new residences opened and existing programs expanded. In 2024, WVARR has identified 239 recovery residences, in addition to 26 Oxford Houses, totaling 265 recovery residences. Of these, 231 have initiated the certification process and 100 are WVARR-certified. WVARR has 1,449 certified beds, including 492 for women, 74 for women and children, 752 for men, and 131 co-ed beds. The housing scan found:

#### Geographic Distribution

The highest percentage of recovery residences are in Cabell County with 43%, followed by Kanawha with 22% and Wood with 6%. In terms of service areas, 80% of residences are open to all West Virginia residents and 13% serve residents out of state. In terms of specific counties served, the highest percentages were Fayette and Jackson with 11%, Cabell and Kanawha with 10%, and Clay, Greenbrier, Tyler, and Wetzel with 7%.

#### Property Description

WVARR has identified 239 recovery residences, and a total capacity of 1,449 beds. The current bed capacity includes: 131 coed beds, 752 men's beds, 492 women's beds, and 74 beds for women and women with children. The gender or target population served for the remaining beds is unknown. Residences are operated in single family homes, multi-family homes, apartment complexes, and dormitory style housing. The average number of residents served per residence in West Virginia is 29 and the average fee per resident is \$477 per month. Of these identified residences, 100 are currently certified with WVARR. 231 have initiated the certification process. No residence is eligible for the provisional certification if the property violations include anything relevant to resident health or safety.

#### Populations Served

All residents in recovery must have a diagnosed substance use disorder. Approximately 53% of surveyed residences serve men, 38% serve women, and 9% have no gender requirements. Forty-one percent of residences reported the average length of resident stay was 6-9 months. Over one-third said the maximum length of stay was 18-24 months, while 28% said they do not implement a maximum length of stay. Eighty-four percent of residences require residents to actively seek or maintain employment or be enrolled in school. It is important to note that with the WV RHP program funding, there is a maximum of 24 months in which assistance can be used per individual, or until permanent housing is secured, whichever comes first.

#### Funding Sources

Eighty-six percent of surveyed residences require residents to pay fees to cover the costs of housing, food, staff, and/or programmatic services, averaging \$477 per month resident. Ninety-one percent of residences do not accept third-party reimbursement (insurance) for services, although 9% reportedly bill Medicaid for peer support services delivered in the residence. Approximately 55% of residences receive funding from the West Virginia Bureau of Behavioral Health, and 21% receive federal funding from agencies like the Substance Abuse and Mental Health Services Administration (SAMHSA) or the United States Department of Housing and Urban Development (HUD).

#### Important Findings and Recommendations:

- The first month's payment (charged to incoming residents) for residences ranges from \$150 to \$1,500. The average first month's fee is \$477, which the resident is required to pay out of pocket
- The survey provided a comprehensive view of the number, type, and scope of recovery housing services provided in West Virginia. Information from the survey has been used to guide the operations and goals of state agencies (including WVARR, the WV ODCP, and the WV BBH), aid funding decisions related to capacity improvement and expansion in the state, educate and inform consumers and providers, and served as a foundation for forming a collaborative recovery housing network.
- Leadership at the WVDHHR, the State Opioid Response team, and the WV Alliance of Recovery Residences have identified the need for both recovery housing rehabilitation and housing vouchers for potential indigent recovery housing residents.
- The need for housing vouchers for indigent residents was identified in the finding that many people coming from treatment, the state's jails, or those that have experienced homelessness cannot afford to enter self-pay recovery residences independently.
- Twenty-two residences with 471 residents have been issued a provisional certification by WVARR based on the need for repairs and renovations on their physical properties. Funding support for recovery housing rehabilitation will assist those residences in becoming fully compliant with NARR and WVARR standards.

## Resources:

- WVDED actively participates in the four CoCs across the state.
- WVDED and WVARR websites
- Ryan Brown Addiction Prevention and Recovery Fund - State funds totaling \$750,000 were made available from the Ryan Brown Fund via competitive grant application process for recovery housing upgrades, repairs, and renovations to assist in the compliance with WVARR standards.
- Substance Abuse and Mental Health Services Administration State Opioid Response (SOR) Grant - Federal funds 5 were made available from the SOR grant for support of recovery housing boarding costs for individuals unable to meet recovery housing costs.
- The WV Alliance of Recovery Residences is currently contracted by the West Virginia Department of Human Services to administer a certification process for the state's recovery residence, at \$373,191 per year. WVAAR has been the designated certification agency since 2018.
- Most recovery residences in West Virginia are fully sustained by program fees charged to the residents, which vary depending on the program, level of care, and services provided, averaging around \$477 per month, with 16 programs also requiring a deposit at move-in. Approximately 30% of West Virginia's recovery residences receive funding from the state, via grants from the WV Bureau of Behavioral Health or the WV Department of Homeland Security Justice & Community Services. Less than 10% receive funding from federal agencies, like the Substance Use Mental Health Services Administration (SAMHSA). Many receive grants from foundations and donations from private donors. Most residences estimate their cost per days per person averages between \$30 and \$46. • Recovery Point WV is the only program in the state that provides recovery housing services to residents at their five Level 3 facilities at no cost, except for using their EBT/SNAP benefits towards food costs. Their step-down housing (Level 2 and Level 1) does require payment. However, their daily costs per person with 4 residences allow people to come for free for a period ranging from 30-90 days.

#### Recovery Housing Program Funds (HUD)

Total: \$8,982,374

FY2020 Allocation:

Total Award: \$1,585,000

Administrative (5%): \$79,250

Technical Assistance (3%): \$47,550

Recovery Housing Vouchers: \$500,000

Phase 2 and 3 Eligible Projects: \$958,200

FY2021 Allocation

Total Award: \$1,452,510



Administrative (5%): \$72,625  
 Technical Assistance (3%): \$43,575  
 Recovery Housing Vouchers: \$500,000  
 Phase 2 and 3 Eligible Projects: \$836,310  
 FY2022 Allocation  
 Total Award: \$1,524,782  
 Administrative (5%): \$76,239.10  
 Technical Assistance (3%): \$45,743.46  
 Recovery Housing Voucher: \$500,000  
 Phase 2 and 3 Eligible Projects: \$902,799.44  
 FY2023 Allocation  
 Total Award: \$2,191,471  
 Administrative: \$109,573.55  
 Technical Assistance: \$65,744.13  
 Recovery Housing Voucher: \$500,000  
 Phase 2 and 3 Eligible Projects: \$1,516,153.32  
 FY2024 Allocation  
 Total Award: \$2,228,611  
 Administrative: \$111,430.55  
 Technical Assistance: \$66,858.33  
 Recovery Housing Voucher: \$500,000  
 Phase 2 and 3 Eligible Projects: \$1,550,322.12

The WV RHP Program will not be expecting program income.

### **Administration Summary:**

The West Virginia Department of Economic Development (WVDED) manages the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and Housing for Persons with AIDS (HOPWA) programs to address one of the three primary objectives of providing decent affordable housing, creating economic opportunities, and/or creating suitable living environments, which will provide an outcome of availability/accessibility, affordability, and/or sustainability. The Recovery Housing Voucher Program activities and outcomes will be delivered and/or monitored by the project manager and Director Emily Birckhead, MSW with WVARR. Ms. Birckhead is the Executive Director of the West Virginia Alliance of Recovery Residences.  
 Emily Birckhead, MSW  
 Executive Director  
 West Virginia Alliance of Recovery Residences  
 1116 Smith Street  
 Charleston, WV 25301  
 (304) 360-0165

### **Use of Funds - Method of Distribution:**

The State of West Virginia Community Advancement and Development (WVCAD), a division of the West Virginia Department of Economic Development (WVDED), will allocate funds in a series of concurrent stages:

Phase 1: is a Housing Voucher program which entails partnering with West Virginia Alliance of Recovery Residences, Inc. (WVARR) to offer income-based housing and utility support (as needed) to qualified program beneficiaries for their accommodation in recovery housing facilities.

Phase 2: will include an annual application process for units of local government. Please note priority will be given to entitlement communities to ensure capacity. A notice regarding funding availability, an application workshop date, and application due date will be available to the public on or before January 15, 2025. An application workshop will be available to discuss RHP overview, eligible activities, and required documentation for application submission. WVDED will accept applications up to 60 days after the application workshop. Attendance for applicants is required either virtually or in-person. An application template will be available on the WV CAD website. The State of West Virginia may be open to funding the eligible activities listed below.

Public Facility Improvements - Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder.

Acquisition of Real Property - For the purpose of providing stable, temporary housing to persons in recovery from a substance use disorder.

Lease, Rent & Utilities - associated costs on behalf of an individual in recovery from a substance use disorder for the purpose of providing stable, temporary housing. Payments must be made to the provider, such as the landlord or utility provider. Payments must NOT be made directly to individuals.

RHP cannot supplant funds that previously covered for an individual.

New or Expanded Services that have been above and beyond the last 12 months.

Assistance can be provided for up to 2 years or until the individual secures permanent housing, whichever is earlier.

Disposition of Real Property Acquisition - Disposition through sale, lease, or donation of otherwise real property acquired with RHP funds for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder.

Clearance and Demolition - Clearance, demolition, and removal of buildings and improvements, including movement of structures to other sites for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder. Eligibility is limited to projects where RHP funds are used only for the clearance and demolition.

New Construction - Expansion of existing eligible activities to allow CDBG-RHP funds to be used for new construction of housing. New construction of housing is subject to the same requirements that apply to rehabilitation activities.

Phase 3: will consist of a rolling Rehabilitation and Reconstruction application process for recovery residences striving to become WVARR certified. A mandatory Technical Assistance session with WVDED is required prior to submission of the application. Application templates will be available on the WV CAD website and may be provided by WVAAR staff to eligible recovery homes.

Rehabilitation and Reconstruction

Single Unit - publicly or privately owned residential building(s)

Multi-Unit - publicly or privately owned residential building(s)

Public Housing - owned or operated by a public housing authority.



### **Use of Funds - Activities Carried Out Directly:**

All activities will be carried out directly by the State of West Virginia through the West Virginia Community Advancement and Development, a division of the West Virginia Department of Economic Development, or by an eligible entity selected through an application process such as, but not limited to, a non-profit, County Commission, or Municipality.

### **Use of Funds - Eligible Subrecipients:**

WVDED will execute an interagency agreement with WVARR for the Housing Voucher Program and with eligible entities selected during the application process. As noted above, eligible entities may include, but are not limited to the following: County Commissions, Municipalities, and Non-profits.

### **Use of Funds - Criteria for Evaluation:**

#### Phase 1 Criteria

Eligible applicants for a housing voucher must have a substance use disorder and (meet low-and-moderate income guidelines in which service is received or qualify as LMC) to meet the low to moderate income national objective. Applicants must be seeking housing and can apply at a WVARR-certified residence. Payments will be paid directly to the housing program which must be WVARR-certified or provisionally certified with access to support services and best practices provided by a contract with WVARR. RHP funds will assist the individual for not more than two years or until permanent housing is secured, whichever is first. The location and special population being served will determine the priority of applicants.

#### Phase 2 and 3 Criteria

The following categories will be used when evaluating RHP applications. Each category has a maximum number of points; the number of points an applicant will earn in a particular category will be based on the quality of the documentation provided to show that they meet the criterion.

1. Regulatory Compliance Capacity - The applicant must be able to show that they have the capacity and experience required to execute a federally-funded project while adhering to all relevant State and Federal regulations related to the receipt of such funds.
2. Project Experience - The applicant is required to show that they possess the skills and experience essential for executing the specific project outlined in their application.
3. Timeline - The suggested timeline for the project should clearly outline each phase in detail and provide a comprehensive rationale for the anticipated duration of each phase.
4. Overall Project Need - The applicant is required to illustrate the necessity of their proposed project by considering multiple factors. This includes the disparity between the number of individuals recovering from substance use disorders who require stable, temporary housing and the existing capacity to offer such housing in the applicant's selected service area. Additionally, the applicant should assess the percentage of low-to-moderate income individuals in that area and clearly show their financial need for RHP funding.
5. Cost Reasonableness - The applicant is required to thoroughly articulate and substantiate the expenses associated with the proposed project, detailing how administrative costs are kept to a minimum and demonstrating compliance with 2 CFR 200 and state regulations.
6. Bonus Points- Bonus points (no more than 15) will be awarded to residences seeking WVAAR certification that are currently provisionally certified, proposed project is serving residents in Kanawha, Cabell, Raleigh, Monongalia, or Mercer county, and/or the proposed project will help provide accommodations to persons with disabilities and/or are handicapped.

#### Phase 3 Criteria

Eligible applicants must qualify based on ensuring the total cost is reasonable, at completion the facility must meet local and state building codes, HUD Quality Housing Standards (HQs), and be brought up to the WVARR adopted facilities standards. Individuals can stay at the facility no longer than two years, until permanent housing is secured or the facilities residency occupation limit, whichever is first. Substance Use Disorder Housing Facilities applicants can apply with WVDED. Applicants must distinguish their status of a WVAAR certification. Proper documentation is required within the application process to support the WVARR certification status. Prioritization for rehabilitation will be given based on the location and the special population being served.

#### Entities with the Greatest Need

Prioritization for Phase 2 and Phase 3 activities will be given based on the location of the proposed project. The West Virginia Department of Health and Human Resources Bureau for Public Health (Health Statistics Center) tracks Drug Overdose Mortality data by county. Thus far in 2024, the data shows that the top five counties with the highest fatal overdoses are currently the following: Kanawha, Cabell, Raleigh, Monongalia, and Mercer. Recovery residences are not evenly distributed across the state. The highest percentage of recovery residences are in Cabell County with 43%, followed by Kanawha with 22% and Wood with 6%. In terms of service areas, 80% of residences are open to all West Virginia residents and 13% serve residents out of state. Sixty percent of residences reported that they are not capable of accommodating residents with physical handicaps or disabilities. Eighty-eight percent of residences accept residents with co-occurring mental disorders, including bipolar disorder and schizophrenia. Approximately 26% of residences will accept residents on any form of Medication Assisted Treatment (MAT), while 59% accept residents on some, but not all, forms of MAT, and 15% do not accept residents on MAT. Of those residences that do accept residents on MAT, 100% accept residents prescribed Naltrexone (Vivitrol), while only 28% accept residents prescribed Buprenorphine (Suboxone/ Subutex) and 24% accept residents prescribed Methadone. Of those residences that do accept residents on MAT, 78% provide transportation for required MAT-related services. Approximately 98% of all surveyed residences utilize community-based clinical services, including therapy and psychiatric providers.

### **Definitions - Individual in Recovery:**

For this grant to ensure individuals with certain types of substance issues and co-occurring disabilities are not excluded and that the WV RHP Program does not exclusively target a specific type of substance use disorder, two definitions have been adopted as defined by Substance Abuse and Mental Health Services Administration (SAMHSA):

#### Individual in Recovery (SAMSHA):

A process of change through which individuals improve their health and wellness, live a self-directed life, and strive to reach their full potential

### **Definitions - Substance Use Disorder:**

#### Substance Use Disorder (SAMSHA):

Substance use disorders occur when the recurrent use of alcohol and/or drugs causes clinically significant impairment, including health problems, disability, and failure to meet major responsibilities at work, school, or home.



## Anticipated Outcomes:

WVDED will develop an effective monitoring plan while ensuring an ongoing quality improvement process. The WVDHHR AND WVARR project manager for WVRHP will be responsible for data collection and evaluation activities to determine if the program meets stated goals and objectives as well as housing stability to measure integration into the community after the resident has secured permanent housing. Participants will be contacted and followed up by the WVARR program staff at six months and one year upon securing permanent housing.

Increased access to safe, high quality recovery housing services for people with substance use disorders by:

- Increased fidelity of recovery housing by allowing more programs to fully meet national standards.
- Increase access to recovery housing for those who may not have the resources to otherwise seek recovery support services.
- Increase the number of individuals in recovery who improve their health and wellness, live a self-directed life, and strive to reach their full potential.

Deliverables

Increase number of recovery housing in under-represented areas and populations (projected numbers are per each year of RHP Funds received by the state)

- Increase capacity of certified recovery housing by 168 beds
- Increase capacity of certified recovery housing serving under-represented areas and populations by 60 beds
- Increase access to safe, high quality recovery housing with SUD for 320 people
- Number expected to transition to permanent housing through RHP-assisted temporary housing is 30 people
- Increase connections to community support services for 320 people
- Increase number of individuals/families gaining competitive employment by 200
- WVDED projects that 50% of individuals/families assisted with RHP funds will transition into permanent housing

WVDED will meet performance data reporting requirements and report performance measures in the DRGR system.

WVDHHR and WVARR will be required to report quarterly to WVDED the 1<sup>st</sup> working day of the month in which the DRGR Quality Performance Report (QPR) is due to HUD. A comparison of proposed versus actual outcomes measures, expenditure rate, individuals served along with income levels will be included in the QPR to ensure national objectives and RHP federal register requirements are being met.

## Expenditure Plan:

Expenditure Plan:

WVDED will comply with all RHP guidelines and expend at least 30% of the funds within year one as required. We anticipate spending 100% percent of the RHP funds before the end of the performance period September 1, 2027, and acknowledge that Section 8071(d)(2) provides that no matching funds are required. The need for appropriate recovery housing to fill the gaps is substantial and based on our current work in this arena we do not anticipate any barriers to spending down the funds expediently and effectively. WVDED will consider prior performance and prior federal funding when choosing applicants to ensure these guidelines will be met. Administrative activities will be limited to no more than 5% of the total allocated funds. Administrative expenses will be monitored quarterly to ensure compliance with the 5% cap. Administrative activities will consist of supporting grant projects and services through WVDED, WVAAR, and other subrecipients if necessary. Activities include but are not limited to documentation and record keeping, financial and program administration, general compliance, and reporting. There is no program income anticipated to be received.

Outcomes:

WVDED anticipates increasing access to safe, high quality recovery housing services for people with substance use disorders by:

- Increased fidelity of recovery housing by allowing more programs to fully meet national standards by becoming WVAAR certified.
- Increase access to recovery housing for those who may not have the resources to otherwise seek recovery support services by promoting the program with our partners.
- Increase the number of individuals in recovery who improve their health and wellness, live a self-directed life, and strive to reach their full potential.

Deliverables:

Increase number of recovery housing in under-represented areas and populations (projected numbers are per each year of RHP Funds received by the state).

- Increase capacity of certified recovery housing by 168 beds
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- Increase connections to community support services for 320 people
- Increase number of individuals/families gaining competitive employment by 200
- WVDED projects that 50% of individuals/families assisted with RHP funds will transition into permanent housing

WVDED will meet performance data reporting requirements and report performance measures in the DRGR system. WVARR and all other subrecipients will be required to report quarterly to WVDED by the 1st working day of April, July, October, and January. On or before October 30, WVDED will submit a Quarterly Performance Report (QPR) to HUD via the DRGR system. This report will include but is not limited to financial expenditures, project progress, the number of individuals assisted in RHP activities, and the number of individuals able to transition into permanent housing through RHP-assisted temporary housing.

## Citizen Participation Summary:

The newspaper advertisement public comment period began on Tuesday, July 30, 2024 and ended on Tuesday, August 13, 2024, in accordance with the guidelines as set forth by the West Virginia Department of Economic Development Citizen Participation Plan. Comments were to be submitted either via mail, or email to 1900 Kanawha Blvd, East, Building 3, Suite 700, Charleston, WV 25305, or to the Contact Person, or designee, at the advertised email. No comments were received during the 15-day comment period. The Annual Action Plan as well as the Annual QPR is always available to the public at the WV CAD website, <https://wvcad.org/>. Numerous meetings during the summer and fall of 2024 were held with WVARR and data gathering from WVARR was conducted during the development of the RHP AP.



**Partner Coordination:**

WVDED conducted two consultations with the four Continuum of Cares and VASH/PHAs in the State most of which have membership which includes Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), Public Housing Authorities (PHAs) and HUD VASH program service delivery agencies. Other key partners for reducing fatal overdoses in WV include the WV State Police who are critical for programs that divert people from incarceration to treatment and recovery; the WV Supreme Court of Appeals makes treatment courts in WV a reality; treatment courts which serve adults, juveniles, and families; WV Behavioral Health Providers Association; and the WV Certification for Addiction and Prevention professionals who ensure the SUD workforce including Peer Recovery Support workers, counselors, and therapists, are properly trained and credentialed. Funding will allow the program to further collaborate and expand to ensure resources from all housing and substance use providers are leveraged and no duplication occurs. Future collaborative partners may include but is not limited to:

- Private, faith-based, and public nonprofit recovery housing providers
- Help 4 WV, the state’s 24-hour referral & crisis line
- WV Re-entry Council
- WV Peer Recovery Support Specialists (PRSS) that provide linkage & referrals (SOR funded)
- WV Housing Development Fund’s Mountaineer Rental Assistance Program

**Subrecipient Management and Monitoring:**

The WVDED has the capacity and ability to manage all the HUD program administrative management and monitoring requirements. There will be an interagency agreement between WVDED and all subrecipients for the operational day to day program delivery. Once projects are at a completion percentage of 75%, WVDED will administer an on-site monitoring to ensure compliance to meet the federal requirements. If a project does not pass the monitoring, a quality improvement plan will be constructed and put into effect with specifics to the project. An annual subrecipient desk monitoring will be carried out by WVDED for all subrecipients to ensure compliance of the federal requirements for the RHP funds.

**Pre-Award/Pre-Agreement Costs:**

Pre-Award/ Pre-Agreement Costs may be considered for reimbursement. This amount will not exceed more than 5% of the total project award and is limited to expenses related to application preparation, and preliminary engineer reports that are incurred no more than two years prior to the executed contract if awarded.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$2,621,500.00	\$3,595,550.00
B-20-RH-54-0001	\$563,400.00	\$1,537,450.00
B-21-RH-54-0001	\$558,100.00	\$558,100.00
B-22-RH-54-0001	\$500,000.00	\$500,000.00
B-23-RH-54-0001	\$500,000.00	\$500,000.00
B-24-RH-54-0001	\$500,000.00	\$500,000.00
<b>Total Budget</b>	\$2,621,500.00	\$3,595,550.00
B-20-RH-54-0001	\$563,400.00	\$1,537,450.00
B-21-RH-54-0001	\$558,100.00	\$558,100.00
B-22-RH-54-0001	\$500,000.00	\$500,000.00
B-23-RH-54-0001	\$500,000.00	\$500,000.00
B-24-RH-54-0001	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$637,350.00	\$1,595,550.00
B-20-RH-54-0001	\$79,250.00	\$1,037,450.00
B-21-RH-54-0001	\$558,100.00	\$558,100.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$122,031.20	\$638,439.48
B-20-RH-54-0001	\$0.00	\$516,408.28
B-21-RH-54-0001	\$122,031.20	\$122,031.20
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$122,031.20	\$638,439.48
B-20-RH-54-0001	\$0.00	\$516,408.28
B-21-RH-54-0001	\$122,031.20	\$122,031.20
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00



B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$140,419.48	\$656,899.36
B-20-RH-54-0001	\$15,850.00	\$532,329.88
B-21-RH-54-0001	\$122,031.20	\$122,031.20
B-22-RH-54-0001	\$2,538.28	\$2,538.28
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$516,479.88
B-20-RH-54-0001	\$0.00	\$516,479.88
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

	<b>This Period</b>	<b>To Date</b>
WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES INC	\$ 124,569.48	\$ 124,569.48
West Virginia Department of Health and Human Resources	\$ 0.00	\$ 516,479.88
West Virginia Development Office	\$ 15,850.00	\$ 15,850.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-20-RH-54-0001	.00%	.00%	.00%
B-21-RH-54-0001	.00%	.00%	.00%
B-22-RH-54-0001	.00%	.00%	.00%
B-23-RH-54-0001	.00%	.00%	.00%
B-24-RH-54-0001	.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-20-RH-54-0001	\$.00	\$.00	\$.00
B-21-RH-54-0001	\$.00	\$.00	\$.00
B-22-RH-54-0001	\$.00	\$.00	\$.00
B-23-RH-54-0001	\$.00	\$.00	\$.00
B-24-RH-54-0001	\$.00	\$.00	\$.00
<b>Limit on Public Services</b>			
B-20-RH-54-0001	\$.00	\$.00	\$.00
B-21-RH-54-0001	\$.00	\$.00	\$.00
B-22-RH-54-0001	\$.00	\$.00	\$.00
B-23-RH-54-0001	\$.00	\$.00	\$.00
B-24-RH-54-0001	\$.00	\$.00	\$.00
<b>Limit on Admin/Planning</b>			
B-20-RH-54-0001	\$.00	\$79,250.00	\$18,408.28



B-21-RH-54-0001	\$0.00	\$58,100.00	\$6,984.75
B-22-RH-54-0001	\$0.00	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00

**Limit on Admin**

B-20-RH-54-0001	\$79,250.00	\$79,250.00	\$18,408.28
B-21-RH-54-0001	\$72,625.50	\$58,100.00	\$6,984.75
B-22-RH-54-0001	\$76,239.10	\$0.00	\$0.00
B-23-RH-54-0001	\$109,573.55	\$0.00	\$0.00
B-24-RH-54-0001	\$111,430.55	\$0.00	\$0.00

**Most Impacted and Distressed**

B-20-RH-54-0001	\$0.00	\$0.00	\$516,479.88
B-21-RH-54-0001	\$0.00	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00

## Overall Progress Narrative:

The Recovery Housing Program for the State of West Virginia is progressing forward. The program is being administered by the West Virginia Department of Economic Development (WVDED). Over the past year, WVDED has reconstructed the RHP program to ensure more efficient expenditures and to serve a greater number of persons experiencing SUD. WVDED has broken down eligible projects with the use of RHP funds into three concurrent phases.

Phase 1: is a Housing Voucher program which entails partnering with West Virginia Alliance of Recovery Residences, Inc. (WVARR) to offer income-based housing and utility support (as needed) to qualified program beneficiaries for their accommodation in recovery housing facilities.

Phase 2: will include an annual application process for units of local government. Please note priority will be given to entitlement communities to ensure capacity. A notice regarding funding availability, an application workshop date, and application due date will be available to the public on or before January 15, 2025. An application workshop will be available to discuss RHP overview, eligible activities, and required documentation for application submission. WVDED will accept applications up to 60 days after the application workshop. Attendance for applicants is required either virtually or in-person. An application template will be available on the WV CAD website. The State of West Virginia may be open to funding the following eligible activities: Public Facility Improvements, Acquisition of Real Property, Lease, Rent, and Utilities, Disposition of Real Property Acquisition, Clearance and Demolition, and New Construction.

Phase 3: will consist of a rolling Rehabilitation and Reconstruction application process for recovery residences striving to become WVARR certified. A mandatory Technical Assistance session with WVDED is required prior to submission of the application. Application templates will be available on the WV CAD website and may be provided by WVAAR staff to eligible recovery homes.

WVDED anticipates applications to come in the first quarter of 2025 and hopes to fund projects and begin progress no later than May 2025.

WVDED is utilizing WVARR in a subrecipient agreement to administer and carry out the Voucher program. The WV Department of Economic Development entered into a subrecipient agreement with the West Virginia Alliance of Recovery Residences (WVARR) on January 1, 2024 to operate the RHP housing voucher program. In February, the organization began onboarding operators and recovery residences into the housing voucher program. Within seven short months, WVARR has provided 225 individuals a total of 7,036 days of housing within the RHP housing voucher program. There are currently 11 participating recovery residences with plans to on board additional houses as the program progresses. The State continues to affirmatively further fair housing throughout the CDBG-RHP programs by consistently showing concentrated efforts to serve the LMI population. In addition to serving the LMI population, the State continues to prioritize the needs of the elderly.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00
Adm1, Administration	\$25,393.03	\$449,118.20	\$25,393.03
B-20-RH-54-0001	\$18,408.28	\$79,250.00	\$18,408.28
B-21-RH-54-0001	\$6,984.75	\$72,625.00	\$6,984.75
B-22-RH-54-0001	\$0.00	\$76,239.10	\$0.00
B-23-RH-54-0001	\$0.00	\$109,573.55	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00





Rehab1, Rehabilitation	(\$18,408.28)	\$5,763,784.88	\$498,000.00
B-20-RH-54-0001	(\$18,408.28)	\$958,200.00	\$498,000.00
B-21-RH-54-0001	\$0.00	\$836,310.00	\$0.00
B-22-RH-54-0001	\$0.00	\$902,799.44	\$0.00
B-23-RH-54-0001	\$0.00	\$1,516,153.32	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00
TA1, Technical Assistance	\$0.00	\$269,470.92	\$0.00
B-20-RH-54-0001	\$0.00	\$47,550.00	\$0.00
B-21-RH-54-0001	\$0.00	\$43,575.00	\$0.00
B-22-RH-54-0001	\$0.00	\$45,743.46	\$0.00
B-23-RH-54-0001	\$0.00	\$65,744.13	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00
Voucher1, Vouchers	\$115,046.45	\$2,500,000.00	\$115,046.45
B-20-RH-54-0001	\$0.00	\$500,000.00	\$0.00
B-21-RH-54-0001	\$115,046.45	\$500,000.00	\$115,046.45
B-22-RH-54-0001	\$0.00	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$500,000.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / Adm1 / Administration**



# Grantee Activity Number: F20 State Administration

## Activity Title: F20 State Administration

**Activity Type:**

Administration

**Project Number:**

Adm1

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/01/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

B-20-RH-54-0001

B-21-RH-54-0001

B-22-RH-54-0001

B-23-RH-54-0001

**Total Budget**

B-20-RH-54-0001

B-21-RH-54-0001

B-22-RH-54-0001

B-23-RH-54-0001

**Total Obligated**

B-20-RH-54-0001

B-21-RH-54-0001

B-22-RH-54-0001

B-23-RH-54-0001

**Total Funds Drawdown**

B-20-RH-54-0001

B-21-RH-54-0001

B-22-RH-54-0001

B-23-RH-54-0001

**Program Funds Drawdown**

B-20-RH-54-0001

B-21-RH-54-0001

B-22-RH-54-0001

B-23-RH-54-0001

**Program Income Drawdown**

B-20-RH-54-0001

B-21-RH-54-0001

B-22-RH-54-0001

B-23-RH-54-0001

**Program Income Received**

B-20-RH-54-0001

B-21-RH-54-0001

B-22-RH-54-0001

B-23-RH-54-0001

**Total Funds Expended**

West Virginia Development Office

**Most Impacted and Distressed Expended**

**Oct 1 thru Sep 30, 2024 To Date**

	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$63,400.00	\$79,250.00
B-20-RH-54-0001	\$63,400.00	\$79,250.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$63,400.00	\$79,250.00
B-20-RH-54-0001	\$63,400.00	\$79,250.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$79,250.00	\$79,250.00
B-20-RH-54-0001	\$79,250.00	\$79,250.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$18,408.28	\$18,408.28
B-20-RH-54-0001	\$18,408.28	\$18,408.28
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$18,408.28	\$18,408.28
B-20-RH-54-0001	\$18,408.28	\$18,408.28
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,850.00	\$15,850.00
West Virginia Development Office	\$15,850.00	\$15,850.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00



B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00

**Activity Description:**

Administrative activities to support grant projects and services.

**Location Description:**

**Activity Progress Narrative:**

Funds expended are less than total funds drawn due to late payroll allocations which will be corrected. WVDED is using Administration funds to reconstruct the Action Plan, and policies and procedures to be able to effectively design and implement the Recovery Housing Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: WVAARADMIN21**  
**Activity Title: WVAAR Admin 2021**

**Activity Type:**

Administration

**Project Number:**

Adm1

**Projected Start Date:**

01/01/2024

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/01/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST VIRGINIA ALLIANCE OF RECOVERY

<b>Overall</b>	<b>Oct 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$58,100.00	\$58,100.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$58,100.00	\$58,100.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$58,100.00	\$58,100.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$58,100.00	\$58,100.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$58,100.00	\$58,100.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$58,100.00	\$58,100.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,984.75	\$6,984.75
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$6,984.75	\$6,984.75
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,984.75	\$6,984.75
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$6,984.75	\$6,984.75
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,538.28	\$2,538.28
WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES	\$2,538.28	\$2,538.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00



B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00

**Activity Description:**

This activity is to fund the West Virginia Alliance of Recovery Residences to administer, manage, and operate the Voucher program with RHP funding.

**Location Description:**

**Activity Progress Narrative:**

WVAAR is working to administer and carry out the Voucher program. Total funds drawn are more than expended as this activity is awaiting a late invoice.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / Rehab1 / Rehabilitation**



# Grantee Activity Number: F20RHPHSREHAB

## Activity Title: F20RHPHSREHAB

**Activity Type:**  
RHP - Rehab. and Reconstruction of Multi-Unit Residential

**Project Number:**  
Rehab1

**Projected Start Date:**  
07/01/2022

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
LMC

**Activity Status:**  
Under Way

**Project Title:**  
Rehabilitation

**Projected End Date:**  
06/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Department of Health and Human

Overall	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$958,200.00
B-20-RH-54-0001	\$0.00	\$958,200.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$958,200.00
B-20-RH-54-0001	\$0.00	\$958,200.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$958,200.00
B-20-RH-54-0001	\$0.00	\$958,200.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$18,408.28)	\$498,000.00
B-20-RH-54-0001	(\$18,408.28)	\$498,000.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$18,408.28)	\$498,000.00
B-20-RH-54-0001	(\$18,408.28)	\$498,000.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$516,479.88
West Virginia Department of Health and Human	\$0.00	\$516,479.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$516,479.88
B-20-RH-54-0001	\$0.00	\$516,479.88
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00



**Activity Description:**

Rehabilitating facilities that meet national standards and are WVARR certified.

**Location Description:**

The two funded properties are located in Huntington, WV and Bluefield, WV and will serve LMC populations.

**Activity Progress Narrative:**

WVDED is in the process of fixing draw errors from this activity which should have been drawn from State Admin as well as working on putting \$498,000 back into this activity as the subrecipient agreement with WVDHHR was terminated and funds needed to be returned.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Project # /	Voucher1 / Vouchers
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# Grantee Activity Number: VOUCH21

## Activity Title: Voucher 2021

**Activity Type:**  
RHP - Lease, Rent, and Utilities

**Project Number:**  
Voucher1

**Projected Start Date:**  
01/01/2024

**Benefit Type:**  
N/A

**National Objective:**  
LMC

**Activity Status:**  
Under Way

**Project Title:**  
Vouchers

**Projected End Date:**  
09/01/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
WEST VIRGINIA ALLIANCE OF RECOVERY

Overall	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$2,500,000.00	\$2,500,000.00
B-20-RH-54-0001	\$500,000.00	\$500,000.00
B-21-RH-54-0001	\$500,000.00	\$500,000.00
B-22-RH-54-0001	\$500,000.00	\$500,000.00
B-23-RH-54-0001	\$500,000.00	\$500,000.00
B-24-RH-54-0001	\$500,000.00	\$500,000.00
<b>Total Budget</b>	\$2,500,000.00	\$2,500,000.00
B-20-RH-54-0001	\$500,000.00	\$500,000.00
B-21-RH-54-0001	\$500,000.00	\$500,000.00
B-22-RH-54-0001	\$500,000.00	\$500,000.00
B-23-RH-54-0001	\$500,000.00	\$500,000.00
B-24-RH-54-0001	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$500,000.00	\$500,000.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$115,046.45	\$115,046.45
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$115,046.45	\$115,046.45
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$115,046.45	\$115,046.45
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$115,046.45	\$115,046.45
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00





B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122,031.20	\$122,031.20
WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES	\$122,031.20	\$122,031.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00

### Activity Description:

RHP voucher funds may be used to make payments for lease, rent, utilities, and associated costs (such as fees), for the purpose of providing stable, temporary housing, on behalf of an individual in recovery from a substance use disorder. An individual may be assisted for up to two years or until the assisted individual finds permanent housing, whichever is earlier. Payments may not be made directly to an individual in recovery from a substance use disorder. These payments may not have been previously paid from other sources and the payments must result in either a new service and/or a quantifiable increase in the level of an existing service above that which has been provided in the 12 calendar months prior to HUD’s approval of DEO’s RHP Action Plan.

### Location Description:

### Activity Progress Narrative:

Total funds drawn are less than total funds expended due to a late draw for an invoice. WVDED is utilizing WVARR in a subrecipient agreement to administer and carry out the Voucher program. The WV Department of Economic Development entered into a subrecipient agreement with the West Virginia Alliance of Recovery Residences (WVARR) on January 1, 2024 to operate the RHP housing voucher program. In February, the organization began onboarding operators and recovery residences into the housing voucher program. Within seven short months, WVARR has provided 225 individuals a total of 7,036 days of housing within the RHP housing voucher program. There are currently 11 participating recovery residences with plans to on board additional houses as the program progresses. The State continues to affirmatively further fair housing throughout the CDBG-RHP programs by consistently showing concentrated efforts to serve the LMI population. In addition to serving the LMI population, the State continues to prioritize the needs of the elderly.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



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**Activity Supporting Documents:**

None



Checklist

Federal Financial Report SF-425

Federal Grant Number RHP-WV B-20-RH-54-0001

Reporting Period End Date 9/30/2024

Initial Date Report Submitted 10/30/2024

Program Manager Review/Date Amy D. Clark 10-30-2024

Preparer Signature/Date  10/11/24

Financial Reviewer Signature/Date  10/11/24

Comments

**FEDERAL FINANCIAL REPORT**

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted <b>U.S. Department of Housing &amp; Urban Development</b>	2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) <b>RHP-WV B-20-RH-54-0001</b>	Page <b>1</b>	of <b>1</b>	pages
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3. Recipient Organization (Name and complete address including Zip code)  
**State of WV WV Department of Economic Development 1900 Kanawha Blvd East Building 3 Suite 700 Charleston, WV 25305**

4a. DUNS Number <b>138838532</b>	4b. EIN <b>55-0574804</b>	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual
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8. Project/Grant Period From: (Month, Day, Year) <b>01/12/2022</b>	To: (Month, Day, Year) <b>09/01/2027</b>	9. Reporting Period End Date (Month, Day, Year) <b>09/30/2022</b>
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10. Transactions Cumulative

*(Use lines a-c for single or multiple grant reporting)*

<b>Federal Cash (To report multiple grants, also use FFR Attachment):</b>	
a. Cash Receipts	516,408.28
b. Cash Disbursements	513,921.60
c. Cash on Hand (line a minus b)	2,486.68

*(Use lines d-o for single grant reporting)*

<b>Federal Expenditures and Unobligated Balance:</b>	
d. Total Federal funds authorized	0.00
e. Federal share of expenditures	
f. Federal share of unliquidated obligations	
g. Total Federal share (sum of lines e and f)	0.00
h. Unobligated balance of Federal funds (line d minus g)	0.00

<b>Recipient Share:</b>	
i. Total recipient share required	
j. Recipient share of expenditures	
k. Remaining recipient share to be provided (line i minus j)	0.00

<b>Program Income:</b>	
l. Total Federal program income earned	
m. Program income expended in accordance with the deduction alternative	
n. Program income expended in accordance with the addition alternative	
o. Unexpended program income (line l minus line m or line n)	0.00

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
	g. Totals:						

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official <b>Brandon Treadway, Accountant/Auditor</b>	c. Telephone (Area code, number and extension) <b>304-352-4125</b>
	d. Email address <b>brandon.r.treadway@wv.gov</b>
b. Signature of Authorized Certifying Official 	e. Date Report Submitted (Month, Day, Year) <b>10/11/24</b>

14. Agency use only:

Standard Form 425  
OMB Approval Number: 0348-0061  
Expiration Date: 10/31/2011

**Paperwork Burden Statement**  
 According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0348-0061. Public reporting burden for this collection of information is estimated to average 1.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0060), Washington, DC 20503.

**RHP B20 WV CAD Fund 8746 FAIN: B-20-RH-54-0001**  
June 1, 2022 - September 1, 2027

Total Budget	Budget																				Totals	Balance	
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-24	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24			Sep-24
	498,000.00	-	10,085.70	8,011.18	311.40														498,000.00		1,014,408.28	570,591.72	
<b>Deposits</b>																							
<b>Expenditures</b>																							
<i>Housing Total</i>	1,458,200.00			498,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	498,000.00	960,200.00
Vouchers (RHPHSVOUCH)	500,000.00																					-	500,000.00
Rehab (RHPHSREHAB)	958,200.00			498,000.00																		498,000.00	460,200.00
																						-	-
<i>T&amp;TA (RHPTA)</i>	47,550.00				71.60																	71.60	47,478.40
																						-	-
<i>Admin (RHPADM)</i>	79,250.00	5,883.57	419.26	1,366.68	7,611.09	569.40																15,850.00	63,400.00
																						-	-
																						-	-
<b>Totals</b>	1,585,000.00	5,883.57	419.26	1,366.68	505,611.09	641.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	513,921.60	1,071,078.40

492,116.43 (419.26) 8,719.02 (497,599.91) (329.60)

30% to be spent 1st year  
3% TA  
5% Admin

Revenue	1,014,408.28	<u>(500,486.68)</u>
Expense	(513,921.60)	<u>570,591.72</u>
Cash on Hand	<u>500,486.68</u>	

Checklist

Federal Financial Report SF-425

Federal Grant Number RHP-WV B-21-RH-54-0001

Reporting Period End Date 9/30/2024

Initial Date Report Submitted \_\_\_\_\_

Program Manager Review/Date \_\_\_\_\_

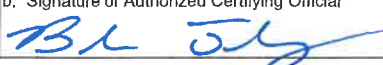
Preparer Signature/Date  10/11/24

Financial Reviewer Signature/Date  10/11/24

Comments  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted <b>U.S. Department of Housing &amp; Urban Development</b>		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) <b>RHP-WV B-21-RH-54-0001</b>		Page <b>1</b>	of <b>1</b>		
pages							
3. Recipient Organization (Name and complete address including Zip code) <b>State of WV WV Department of Economic Development 1900 Kanawha Blvd East Building 3 Suite 700 Charleston, WV 25305</b>							
4a. DUNS Number <b>138838532</b>	4b. EIN <b>55-0574804</b>	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual			
8. Project/Grant Period From: (Month, Day, Year) <b>01/12/2022</b>		To: (Month, Day, Year) <b>09/01/2028</b>		9. Reporting Period End Date (Month, Day, Year) <b>09/30/2022</b>			
10. Transactions				Cumulative			
<i>(Use lines a-c for single or multiple grant reporting)</i>							
<b>Federal Cash (To report multiple grants, also use FFR Attachment):</b>							
a. Cash Receipts				122,031.20			
b. Cash Disbursements				122,031.20			
c. Cash on Hand (line a minus b)				0.00			
<i>(Use lines d-o for single grant reporting)</i>							
<b>Federal Expenditures and Unobligated Balance:</b>							
d. Total Federal funds authorized				0.00			
e. Federal share of expenditures							
f. Federal share of unliquidated obligations							
g. Total Federal share (sum of lines e and f)				0.00			
h. Unobligated balance of Federal funds (line d minus g)				0.00			
<b>Recipient Share:</b>							
i. Total recipient share required							
j. Recipient share of expenditures							
k. Remaining recipient share to be provided (line i minus j)				0.00			
<b>Program Income:</b>							
l. Total Federal program income earned							
m. Program income expended in accordance with the deduction alternative							
n. Program income expended in accordance with the addition alternative							
o. Unexpended program income (line l minus line m or line n)				0.00			
11. Indirect Expense							
	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:							
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:							
13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)							
a. Typed or Printed Name and Title of Authorized Certifying Official <b>Brandon Treadway, Accountant/Auditor</b>			c. Telephone (Area code, number and extension) <b>304-352-4125</b>				
			d. Email address <b>brandon.r.treadway@wv.gov</b>				
b. Signature of Authorized Certifying Official 			e. Date Report Submitted (Month, Day, Year) <b>10/11/24</b>				
14. Agency use only:							

Standard Form 425  
OMB Approval Number: 0348-0061  
Expiration Date: 10/31/2011

**Paperwork Burden Statement**  
According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0348-0061. Public reporting burden for this collection of information is estimated to average 1.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0060), Washington, DC 20503.

RHP B21 WV CAD Fund 8746 FAIN: B-20-RH-54-0001  
June 1, 2022 - September 1, 2027

Total Budget	Budget													
	572,625.00	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Totals	Balance	Expenditures	Budget	Adj	Adjusted Budget	Total Exp	Balance Remaining
Deposits		29,732.29		31,420.88		60,878.03	122,031.20	450,593.80						
Expenditures							Total Expended	Balance	Expenditures	Budget	Adj	Adjusted Budget	Total Exp	Balance Remaining
<b>Housing Total</b>	<b>558,100.00</b>	-	<b>29,732.29</b>	<b>31,420.88</b>	-	<b>60,878.03</b>	<b>122,031.20</b>	436,068.80	<b>Housing Total</b>	<b>558,100.00</b>		558,100.00	122,031.20	<b>436,068.80</b>
Vouchers (RHPHSVOUCH)	558,100.00		29,732.29	31,420.88		60,878.03	122,031.20	436,068.80	Vouchers (RHPHSVOUCH)	558,100.00		558,100.00	122,031.20	436,068.80
							-	-		-		-	-	-
							-	-		-		-	-	-
							-	-	T&TA (RHPTA)	-		-	-	-
							-	-		-		-	-	-
							-	-		-		-	-	-
<b>Admin</b>	<b>14,525.00</b>	-	-	-	-	-	-	<b>14,525.00</b>	<b>Admin</b>	<b>14,525.00</b>		14,525.00	-	<b>14,525.00</b>
RHP A EQ	1,000.00							1,000.00	RHP A EQ					
RHP A OP	3,532.00							3,532.00	RHP A OP					
RHP A PS	8,243.00							8,243.00	RHP A PS					
RHP A SPL	250.00							250.00	RHP A SPL					
RHP A TR	1,500.00							1,500.00	RHP A TR					
							-	-		-		-	-	-
							-	-	Administration	-		-	-	-
<b>Totals</b>	<b>572,625.00</b>	-	<b>29,732.29</b>	<b>31,420.88</b>	-	<b>60,878.03</b>	<b>122,031.20</b>	<b>450,593.80</b>	<b>Totals</b>	<b>572,625.00</b>	-	<b>572,625.00</b>	<b>122,031.20</b>	<b>450,593.80</b>

29,732.29 (29,732.29) - - -

Revenue	122,031.20	0.00
Expense	(122,031.20)	<u>450,593.80</u>
Cash on Hand	<u>0.00</u>	

30% to be spent 1st year  
3% TA  
5% Admin



Checklist

Federal Financial Report SF-425

Federal Grant Number RHP-WV B-22-RH-54-0001

Reporting Period End Date 9/30/2024

Initial Date Report Submitted \_\_\_\_\_

Program Manager Review/Date \_\_\_\_\_

Preparer Signature/Date  10/11/24

Financial Reviewer Signature/Date  10/11/24

Comments  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted <b>U.S. Department of Housing &amp; Urban Development</b>	2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) <b>RHP-WV B-22-RH-54-0001</b>	Page <b>1</b>	of <b>1</b>	pages
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3. Recipient Organization (Name and complete address including Zip code)  
**State of WV WV Department of Economic Development 1900 Kanawha Blvd East Building 3 Suite 700 Charleston, WV 25305**

4a. DUNS Number <b>138838532</b>	4b. EIN <b>55-0574804</b>	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual
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8. Project/Grant Period From: (Month, Day, Year) <b>01/12/2022</b>	To: (Month, Day, Year) <b>09/01/2029</b>	9. Reporting Period End Date (Month, Day, Year) <b>09/30/2022</b>
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10. Transactions Cumulative

*(Use lines a-c for single or multiple grant reporting)*

<b>Federal Cash (To report multiple grants, also use FFR Attachment):</b>	
a. Cash Receipts	0.00
b. Cash Disbursements	2,538.28
c. Cash on Hand (line a minus b)	<b>(2,538.28)</b>

*(Use lines d-o for single grant reporting)*

<b>Federal Expenditures and Unobligated Balance:</b>	
d. Total Federal funds authorized	0.00
e. Federal share of expenditures	
f. Federal share of unliquidated obligations	
g. Total Federal share (sum of lines e and f)	0.00
h. Unobligated balance of Federal funds (line d minus g)	0.00

<b>Recipient Share:</b>	
i. Total recipient share required	
j. Recipient share of expenditures	
k. Remaining recipient share to be provided (line i minus j)	0.00

<b>Program Income:</b>	
l. Total Federal program income earned	
m. Program income expended in accordance with the deduction alternative	
n. Program income expended in accordance with the addition alternative	
o. Unexpended program income (line l minus line m or line n)	0.00

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:							

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official <b>Brandon Treadway, Accountant/Auditor</b>	c. Telephone (Area code, number and extension) <b>304-352-4125</b>
	d. Email address <b>brandon.r.treadway@wv.gov</b>
b. Signature of Authorized Certifying Official 	e. Date Report Submitted (Month, Day, Year) <b>10/11/24</b>

14. Agency use only:

Standard Form 425  
OMB Approval Number: 0348-0061  
Expiration Date: 10/31/2011

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RHP B22 WV CAD Fund 8746 FAIN: B-20-RH-54-0001  
June 1, 2022 - September 1, 2027

Total Budget	Budget																										Totals	Balance										
	1,585,000.00		Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24			Aug-24	Sep-24								
Deposits																															-	1,585,000.00						
Expenditures																															Total Expended	Balance	Expenditures	Budget	Adj	Adjusted Budget	Total Exp	Balance Remaining
Housing Total	1,458,200.00																														-	1,458,200.00	Housing Total	1,458,200.00		1,458,200.00	-	1,458,200.00
Vouchers (RHPHSVOUCH)	500,000.00																													-	500,000.00	Vouchers (RHPHSVOUCH)	500,000.00		500,000.00	-	500,000.00	
Rehab (RHPHSREHAB)	958,200.00																													-	958,200.00	Rehab (RHPHSREHAB)	958,200.00		958,200.00	-	958,200.00	
T&TA (RHPTA)	47,550.00																													-	47,550.00	T&TA (RHPTA)	47,550.00		47,550.00	-	47,550.00	
Admin (RHPADM)	79,250.00	557.11	488.39		3,315.00	1,503.07	(5,883.57)		2,558.28																				2,538.28	76,711.72	Admin (RHPADM)	79,250.00		79,250.00	2,538.28	76,711.72		
																														-	-	Administration	-		-	-	-	
<b>Totals</b>	<b>1,585,000.00</b>	<b>557.11</b>	<b>488.39</b>	<b>-</b>	<b>3,315.00</b>	<b>1,503.07</b>	<b>(5,883.57)</b>	<b>-</b>	<b>2,558.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,538.28</b>	<b>1,582,461.72</b>	<b>Totals</b>	<b>1,585,000.00</b>	<b>-</b>	<b>1,585,000.00</b>	<b>2,538.28</b>	<b>1,582,461.72</b>		

(557.11) (488.39) - (3,315.00) (1,503.07) 5,883.57 - (2,558.28) - - -

30% to be spent 1st year  
3% TA  
5% Admin

Revenue	0.00	2,538.28
Expense	(2,538.28)	1,585,000.00
Cash on Hand	(2,538.28)	

<u>FY</u>	<u>Doc Code+Doc ID</u>	<u>Vendor Name</u>	<u>From Date</u>	<u>To Date</u>	<u>Line</u>	<u>Backwd Ref</u>	<u>Backwd Ref</u>	<u>Backwd Ref</u>	<u>Fund</u>	<u>Sub</u>	<u>Sub</u>	<u>Mai</u>	<u>Event</u>	<u>Event</u>	<u>Record Date</u>	<u>Doc Run Date</u>	<u>Invoice No.</u>	<u>Posting Amount</u>								
					<u>Description</u>	<u>BFY</u>	<u>Doc Code</u>	<u>Doc Dept</u>	<u>Doc ID</u>	<u>Class</u>	<u>Fund</u>	<u>Fund</u>	<u>Approp</u>	<u>Unit</u>	<u>Obj</u>	<u>Obj</u>	<u>Prog</u>	<u>PPC</u>	<u>Closing Class</u>	<u>Catg</u>	<u>Type</u>					
2024	EFTAUTO2402330295	WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES INC	1/1/2024	1/31/2024	B21 RHP	2024	PRC	0307	2400060046	FBGR	8746	0000	13000	7432	3285	3885	RHP	RHPHSVOUCH	B21	10 - Cash Expenditures	ADIS	DI01	6/5/2024	6/5/2024	RHP21WVARR1	1,071.38
2024	EFTAUTO2402330296	WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES INC	2/1/2024	2/29/2024	B21 RHP	2024	PRC	0307	2400060047	FBGR	8746	0000	13000	7432	3285	3885	RHP	RHPHSVOUCH	B21	10 - Cash Expenditures	ADIS	DI01	6/5/2024	6/5/2024	RHP21WVARR2	4,136.67
2024	EFTAUTO2402330297	WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES INC	3/1/2024	3/31/2024	B21 RHP	2024	PRC	0307	2400060048	FBGR	8746	0000	13000	7432	3285	3885	RHP	RHPHSVOUCH	B21	10 - Cash Expenditures	ADIS	DI01	6/5/2024	6/5/2024	RHP21WVARR3	7,536.50
2024	EFTAUTO2402330298	WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES INC	4/1/2024	4/30/2024	B21 RHP	2024	PRC	0307	2400060049	FBGR	8746	0000	13000	7432	3285	3885	RHP	RHPHSVOUCH	B21	10 - Cash Expenditures	ADIS	DI01	6/5/2024	6/5/2024	RHP21WVARR4	16,987.74
2025	EFTAUTO2500041929	WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES INC	5/1/2024	5/31/2024	B21 RHP	2024	PRC	0307	2500000869	FBGR	8746	0000	13000	7432	3285	3885	RHP	RHPHSVOUCH	B21	10 - Cash Expenditures	ADIS	DI01	7/11/2024	7/11/2024	RHP21WVARR5	31,420.88
2025	EFTAUTO2500394565	WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES INC	5/28/2024	6/30/2024	B21 RHP	2025	PRC	0307	2500010715	FBGR	8746	0000	13000	7432	3285	3885	RHP	RHPHSVOUCH	B21	10 - Cash Expenditures	ADIS	DI01	9/9/2024	9/9/2024	RHP21WVARR6	29,394.17
2025	EFTAUTO2500399033	WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES INC	7/1/2024	7/31/2024	B21 RHP	2025	PRC	0307	2500011500	FBGR	8746	0000	13000	7432	3285	3885	RHP	RHPHSVOUCH	B21	10 - Cash Expenditures	ADIS	DI01	9/12/2024	9/12/2024	RHP21WVARR7	31,483.86
																		<b>122,031.20</b>								

<u>FY</u>	<u>Doc Code+Doc ID</u>	<u>Doc Header Descrip</u>	<u>Doc Header Name</u>	<u>BFY</u>	<u>Fund Class</u>	<u>Fund</u>	<u>Sub Fund</u>	<u>Unit</u>	<u>Rev</u>	<u>Sub-Rev</u>	<u>Mai Prog</u>	<u>Prog</u>	<u>PPC</u>	<u>Closing Class</u>	<u>Event Catg</u>	<u>Event Type</u>	<u>Record Date</u>	<u>Doc Run Date</u>	<u>Posting Amount</u>
2024	CR2400091921	RHP B21 Draw	RHP B21 Draw	2024	FBGR 8746	0000	7431	7706	0000	RHP	RHPREV	B21	14 - Collected Revenue	REV	AR02	5/30/2024	5/30/2024	(29,732.29)	
2025	CR2500000894	RHP B21 Draw	RHP B21 Draw	2025	FBGR 8746	0000	7431	7706	0000	RHP	RHPREV	B21	14 - Collected Revenue	REV	AR02	7/5/2024	7/5/2024	(31,420.88)	
2025	CR2500018530	RHP B21 Draw	RHP B21 Draw	2025	FBGR 8746	0000	7431	7706	0000	RHP	RHPREV	B21	14 - Collected Revenue	REV	AR02	9/6/2024	9/6/2024	(29,394.17)	
2025	CR2500019431	RHP B21 Draw	RHP B21 Draw	2025	FBGR 8746	0000	7431	7706	0000	RHP	RHPREV	B21	14 - Collected Revenue	REV	AR02	9/10/2024	9/10/2024	(31,483.86)	
2025	CR2500001743	Reimbursement of DHHR Funds to RHP	Reimbursement of DHHR Funds to RHP	2025	FBGR 8746	0000	7431	7706	0000	RHP	RHPREV	B20	14 - Collected Revenue	REV	AR02	7/16/2024	7/16/2024	(498,000.00)	
																			(620,031.20)