

Grantee: West Virginia

Grant: B-18-DP-54-0001

July 1, 2024 thru September 30, 2024 Performance

Grant Number: B-18-DP-54-0001	Obligation Date:	Award Date:
Grantee Name: West Virginia	Contract End Date: 01/13/2033	Review by HUD: Reviewed and Approved
Grant Award Amount: \$106,494,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$106,494,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$106,494,000.00		

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Mitigation Needs Assessment:

¿The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847).

In preparation of this Mitigation Needs Assessment, the State also consulted with other jurisdictions, the private sector, and other government agencies, including State and local emergency management agencies that have primary responsibility for the administration of FEMA mitigation funds (84 FR 45840). This The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847). This collaboration with multiple stakeholders and analysis of various data sources was key to ensuring a comprehensive analysis of the hazards addressed here and subsequent mitigation measures to be implemented to reduce or eliminate the substantial risk of loss of life, injury, damage and loss of property, along with suffering and hardship.

The State consulted with the West Virginia Division of Emergency Management (EMD), regional planning commissions, the private sector, and other governmental agencies to provide a multihazard risk-based mitigation needs assessment for the eligible counties. The data suggests that based on the total number of high-ranking hazards in each of West Virginia's county local hazard mitigation plans, the top risks impacting the state in order are flooding, winter weather, and severe storms. Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Addressing the mitigation needs of West Virginia requires the continued fostering of a culture of preparedness and the provision of tools for proper planning. A limitation that was noted in both the State's 2018 Hazard Mitigation Plan, and each of the regional planning council's mitigation plans was that availability, standardization, or access to data related to historical or future risk for several hazards did not exist or was difficult to find. While the State has made great strides through HMGP funding to produce web mapping tools, local level analysis across many hazards varies in availability and consistency across the state. Planning studies in coordination with groups such as state agencies, federalagencies, universities, and regional planning councils, to better identify hazard risks, impacts, and subsequent mitigation measures, can serve as a valuable use of mitigation funds.

Proposed Use of Funds:

Proposed Use of Funds:
Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Considering this data-driven analysis along with stakeholder and community input, WVDO is proposing the following CDBG-MIT programs that will work to achieve the goals of risk reduction and increased resilience:

1. General Infrastructure – This program will provide funding opportunities for local governments and state agencies to develop large-scale mitigation activities that allow communities to better withstand future disasters. Projects may include the rehabilitation of critical infrastructure; rehabilitation or construction of stormwater management systems; improving or installing retention basins; relocating water lines; culvert improvements; and green infrastructure.
2. Public Facility Hardening – This program will assist local governments and state agencies with hardening public This includes all critical public facilities such as potable water facilities, wastewater treatment facilities, public shelters, fire and police stations, medical centers, etc. CDBG-MIT funds will allow local communities to fund previously identified public facility mitigation needs and/or identify public facility mitigation needs that will harden the facility and reduce or eliminate damages and loss of life and property.
3. Regional and Local Planning – This program will make competition-based allocations to local governments and other eligible applicants to cover a wide variety of planning activities related to local and regional mitigation needs.
4. Hazard Mitigation Plans - West Virginia will use funding to update and develop a Hazard Mitigation Plan (HMP) or enhanced HMP. FEMA approval of the enhanced HMP would make the state eligible for assistance up to 20 percent for estimated aggregate amounts of a disaster. This State plan would serve as the framework for local hazard mitigation plans within the state. CDBG-MIT funds will also be used for these local planning efforts managed by the five Regional Planning and Development Councils (RPDCs) found within the HUD and State MID areas.
5. State Planning - The State may select and execute planning studies in coordination with groups such as state agencies, federal agencies, universities, regional planning groups, to conduct studies with CDBG-MIT funds. Studies and planning efforts may be identified through local community input, including public meetings, requests for information, or surveys. Communities may recommend studies to be completed, but these planning funds will be administered by the State. State planning funds may also be used for capacity building at the state and local level.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$10,000.00)	\$104,612,522.26
Total Budget	(\$10,000.00)	\$104,612,522.26
Total Obligated	\$9,990,000.00	\$81,062,547.26
Total Funds Drawdown	\$423,652.82	\$4,115,520.97
Program Funds Drawdown	\$423,652.82	\$4,115,520.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$321,249.51	\$4,016,868.02
HUD Identified Most Impacted and Distressed	\$226,507.54	\$1,669,529.22
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALDERSON, TOWN OF	\$ 72,000.00	\$ 714,089.71
RONCEVERTE, CITY OF	\$ 25,286.00	\$ 247,997.52
RUPERT, TOWN OF	\$ 0.00	\$ 179,821.47
Richwood, City of	\$ 62,600.00	\$ 62,600.00

SPENCER, CITY OF	\$ 0.00	\$ 331,934.81
SUMMERSVILLE, CITY OF	\$ 0.00	\$ 22,000.00
Spencer	\$ 0.00	\$ 0.00
TOWN OF ADDISON	\$ 12,258.89	\$ 296,764.02
Town of Marlinton	\$ 0.00	\$ 22,937.50
Town of Rainelle	\$ 0.00	\$ 111,434.81
WEBSTER, COUNTY OF	\$ 23,000.00	\$ 23,000.00
CITY OF HINTON	\$ 99,365.16	\$ 197,146.24
West Virginia Development Office	\$ 26,739.46	\$ 890,833.25
White Sulphur Springs, City of	\$ 0.00	\$ 67,650.58
CRAIGSVILLE PUBLIC SERVICE DISTRICT	\$ 0.00	\$ 0.00
City of Mount Hope1	\$ 0.00	\$ 0.00
LEWISBURG, CITY OF	\$ 0.00	\$ 79,666.51
MARSHALL UNIVERSITY RESEARCH CORPORATION	\$ 0.00	\$ 369,278.62
Mid-Ohio Valley Regional Council	\$ 0.00	\$ 44,816.49
OAK HILL, CITY OF	\$ 0.00	\$ 145,360.26
REGION 4 PLANNING AND DEVELOPMENT COUNCIL	\$ 0.00	\$ 209,536.23

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	74.19%	1.34%
Overall Benefit Amount	\$47,272,150.00	\$68,742,472.26	\$1,269,260.71
Limit on Public Services	\$15,974,100.00	\$.00	\$.00
Limit on Admin/Planning	\$21,298,800.00	\$11,949,700.00	\$1,678,421.02
Limit on Admin	\$5,324,700.00	\$5,319,700.00	\$313,630.08
Most Impacted and Distressed	\$53,247,000.00	\$60,037,212.00	\$1,669,529.22

Overall Progress Narrative:

This Quarterly Progress Report (QPR) is the 14th published for grant number B-18-DP-54-0001. The West Virginia Community Advance and Development Office (WVCAD), a division of the West Virginia Department of Economic Development (WVDED), will discuss its progress between July 1, 2024 thru September 30, 2024, in the QPR below. The efforts of the State of West Virginia reflect a grant received from the U.S. Department of Housing and Urban Development (HUD) to help mitigate risks associated with the natural flooding disaster that occurred in June 2016. On August 30th, 2019, the State received an allocation of \$106,494,000 in Community Development Block Grant Mitigation (CDBG-MIT) funds to fortify resiliency measures to decrease the impact of future flooding events and other natural hazards in the following counties: Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster with a requirement of \$53,247,000 to be spent in the Most Impacted and Distressed (MID) Counties to include Kanawha, Greenbrier, Nicholas and Clay. At the end of June 2024, \$3,518,039.95 of funding has been expended. As of July 1, 2024, the State has awarded over \$85M in CDBG-MIT funds to Units of General Local Government, Regional Planning and Development Councils, and Universities for mitigation activities. Of those funds, approximately \$53,778,762 to benefit Low- to moderate-income (LMI) communities and \$53,625,887 will benefit MID counties. This quarter, the CDBG-MIT projects previously funded, continue to be in various stages of creating the environmental review record, planning, or project design. Three projects submitted Environmental Review Records (ERR) for review with plans of publishing combined notices to receive public comments; however, the ads for these are expected for next quarter after an approved version of the ERR is granted by WVDED. Two projects have an approved ERR and have received the AUGF from HUD. Both projects are in the bid process with anticipation of awarding a contract next quarter. All funded projects through the State’s second round of applications, have submitted all necessary evidentiary materials, are under contracts, and are in the early stages of project design. The State continues to affirmatively further fair housing throughout the CDBG-MIT programs by consistently showing concentrated efforts to serve the LMI population. In addition to serving the LMI population, the State continues to prioritize the needs of the elderly.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$32,066.23	\$5,334,700.00	\$314,943.73
Infrastructure1, General Infrastructure	\$308,883.08	\$94,544,300.00	\$2,437,099.95
Planning1, State Planning	\$1,644.45	\$1,500,000.00	\$526,859.57

Planning2, Regional and Local Planning	\$81,059.06	\$3,000,000.00	\$739,540.42
Planning3, Regional Hazard Mitigation Plans	\$0.00	\$2,115,000.00	\$97,077.30

Activities

Project # /	Administration / Administration
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Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Administration	Administration
Projected Start Date:	Projected End Date:
01/13/2021	01/13/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,700.00
Total Budget	\$0.00	\$5,319,700.00
Total Obligated	\$0.00	\$5,319,700.00
Total Funds Drawdown	\$32,066.23	\$313,630.08
Program Funds Drawdown	\$32,066.23	\$313,630.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,165.47	\$309,795.49
West Virginia Development Office	\$25,165.47	\$309,795.49
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for administrative expenditures will not exceed 5% of its total grant (plus any program income). Accordingly, the State is allocating a budget of 5% (\$5,324,700) to cover the costs of administering the CDBG-MIT grant for the 12 year grant period as well as closeout and monitoring period.

Location Description:

Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to a late payroll allocation. Funds this quarter were expended to administer and carry out the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure1 / General Infrastructure

Grantee Activity Number: MGIPLMI-0023

Activity Title: City of Richwood- Water/Sewer

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Under Way
Project Number:	Project Title:
Infrastructure1	General Infrastructure
Projected Start Date:	Projected End Date:
08/01/2022	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Richwood, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$9,990,000.00	\$10,000,000.00
Total Budget	\$9,990,000.00	\$10,000,000.00
Total Obligated	\$9,990,000.00	\$10,000,000.00
Total Funds Drawdown	\$62,600.00	\$62,600.00
Program Funds Drawdown	\$62,600.00	\$62,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,600.00	\$62,600.00
Richwood, City of	\$62,600.00	\$62,600.00
Most Impacted and Distressed Expended	\$62,600.00	\$62,600.00

Activity Description:

The purpose of this activity is to provide the City of Richwood with funds to relocate the current wastewater treatment plant to an area outside of the floodway, protecting infrastructure and ensuring service for any future flooding or high-water event.

Location Description:

Activity Progress Narrative:

Funds expended are equal to total funds drawn. This project is currently in the design phase and expenditures this quarter were for Architect/Engineering fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPUN-0004

Activity Title: Water Treatment Plant Relocation Project

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
Infrastructure1	General Infrastructure
Projected Start Date:	Projected End Date:
12/01/2021	12/31/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	ALDERSON, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,304,000.00
Total Budget	\$0.00	\$8,304,000.00
Total Obligated	\$0.00	\$8,304,000.00
Total Funds Drawdown	\$75,930.54	\$718,020.25
Program Funds Drawdown	\$75,930.54	\$718,020.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,000.00	\$714,089.71
ALDERSON, TOWN OF	\$72,000.00	\$714,089.71
Most Impacted and Distressed Expended	\$72,000.00	\$714,089.71

Activity Description:

The Town of Alderson is located in Greenbrier County, WV and serves approximately 704 customers within Greenbrier, Monroe, and Summers Counties. The Town's goal is to continue to provide a reliable source of water service and fire protection to their residents and the surrounding community. Through this project, the Town of Alderson hopes to replace and relocate its existing water treatment plant. The current plant site is located within the floodplain of the Greenbrier River and as a result, faces the threat of future flood events. In addition, the Town looks to construct a raw water intake with associated piping to provide a reliable backup source of raw water in the event that flood debris damages the primary intake located on the Greenbrier River.

Location Description:

The current plant site is located within the floodplain of the Greenbrier River in the Town of Alderson in Greenbrier County and as a result, faces the threat of future flood events. To mitigate the risk, this project proposes the relocation and replacement of the Town's existing water treatment plant with a package water treatment plant on the adjacent lot that is not within the Greenbrier River floodplain. An existing vacant house located on the adjacent property will need to be removed to accommodate the proposed plant site. This solution will provide the most cost and time efficient solution for the Town's future water plant operation. In addition, this project will construct an alternative 350 gpm raw water pump station along Muddy Creek and the associated 6500 LF of 8" piping to connect it to the plant.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to a late invoice expense. This project has requested and received the authorization to bid from WVDED. The pre-bid meeting is to be held next quarter. A NTP, contract, and beginning of construction is projected for next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: MGIPUN-0005

Activity Title: City of Ronceverte Stormwater Infrastructure Improvements Project

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
Infrastructure1	General Infrastructure
Projected Start Date:	Projected End Date:
12/01/2021	12/31/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	RONCEVERTE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,800,000.00
Total Budget	\$0.00	\$8,800,000.00
Total Obligated	\$0.00	\$8,800,000.00
Total Funds Drawdown	\$25,286.00	\$247,997.52
Program Funds Drawdown	\$25,286.00	\$247,997.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,286.00	\$247,997.52
RONCEVERTE, CITY OF	\$25,286.00	\$247,997.52
Most Impacted and Distressed Expended	\$108,536.00	\$247,997.52

Activity Description:

This project will construct stormwater infrastructure improvements to mitigate flood hazards in the City of Ronceverte. The storm water project will serve 1,750 residents by reducing flooding along streets and sidewalks in the city.

Location Description:

The City of Ronceverte Stormwater Infrastructure Improvements Project will take place throughout the City of Ronceverte in Greenbrier County, a MID County.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This quarter, only \$25,286.00 was expended in total and in the Most Impacted and Distressed area. However, there was an error in which the State mistyped the MID expenditure number and it has been corrected on this QPR.

For this project, the City and attorney are working on property acquisition. Engineer is continuing to work on an environmental report and preliminary design. Goals for next quarter include, completion of property acquisition and environmental report submission

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NGIPLMI-0011

Activity Title: Town of Addison Storm Sewer Replacement/ Extension Project

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
Infrastructure1	General Infrastructure
Projected Start Date:	Projected End Date:
12/01/2021	12/31/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	TOWN OF ADDISON

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,388,000.00
Total Budget	\$0.00	\$4,388,000.00
Total Obligated	\$0.00	\$4,388,000.00
Total Funds Drawdown	\$12,258.89	\$296,764.02
Program Funds Drawdown	\$12,258.89	\$296,764.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,258.89	\$296,764.02
TOWN OF ADDISON	\$12,258.89	\$296,764.02
Most Impacted and Distressed Expended	(\$16,628.46)	\$0.00

Activity Description:

This project will replace an existing and undersized storm sewer in the Town of Addison, directly serving Addison’s population of 806 people. The project currently consists of 12,320 feet of 30", 24", and 12" storm sewer pipes with 9C drop inlets in multiple streets in town. Webster Springs sits between the confluence of the Elk River and the Back Fork of the Elk River. Upland portions of the Town are located on steep mountainside terrain with lowland portions of the Town being adjacent to the two rivers and very flat.

Location Description:

The project is located in the the Town of Addison (commonly known as Webster Springs) in Webster County. Webster Springs sits between the confluence of the Elk River and the Back Fork of the Elk River. Upland portions of the Town are located on steep mountainside terrain with lowland portions of the Town being adjacent to the two rivers and very flat.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. An error was corrected which deltes the expenditure for the Most Impacted and Distressed areas. This was an incorrect entry as this project is located in a NMID area. The ERR has been advertised and the AUGF has been received. Final permits are in the process of being secured and continued work to obtain two final easements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: NGIPLMI-0013

Activity Title: Camp Caesar

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure1

Projected Start Date:
12/01/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Infrastructure

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
WEBSTER, COUNTY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,584,560.00
Total Budget	\$0.00	\$2,584,560.00
Total Obligated	\$0.00	\$2,584,560.00
Total Funds Drawdown	\$23,000.00	\$23,000.00
Program Funds Drawdown	\$23,000.00	\$23,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,000.00	\$23,000.00
WEBSTER, COUNTY OF	\$23,000.00	\$23,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will renovate infrastructure and a dam at Camp Caesar in Webster County. In times of emergency the camp is designated as an emergency shelter for a nearby nursing home, a space for the National Guard, and the 8,386 residents of Webster County. Renovations to the dam will include upgrading the dam, modifying the main and emergency spillways to bring it into compliance, improving streamflow, reinforcing stream banks, and hardening infrastructure at Camp Caesar.

Location Description:

The project will take place at Camp Cear Lake and the downstream camp area located in Cowen, West Virginia. The project will take place in a non-MID CDBG-MIT County.

Activity Progress Narrative:

Total funds expended are equal to total funds drawn. This project continues in the deign phase for the utilities upgrade and the design for the lake improvements. Next quarter, the project plans to have the design phase completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0014

Activity Title: Flood Mitigation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure1

Projected Start Date:
12/01/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Infrastructure

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
CITY OF HINTON

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,350,000.00
Total Budget	\$0.00	\$4,350,000.00
Total Obligated	\$0.00	\$4,350,000.00
Total Funds Drawdown	\$53,365.16	\$123,146.24
Program Funds Drawdown	\$53,365.16	\$123,146.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,365.16	\$123,146.24
CITY OF HINTON	\$53,365.16	\$123,146.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of installation of approximately 3,600 linear feet of storm drain piping, twenty-four drop inlets, 600 feet of open channel grated drains, forty-eight roof drain connections to address storm water runoff in the areas along Campbell, Pine, Locust, Burk, Elm, Broadway, Edmund, Walnut, Taylor, and Terrace Streets. Additionally, the project will replace an existing 800 feet long box culvert along First and Grace Street, replace ten drop inlets connected to the large box culvert with approximately 250 feet of storm drain pipe and related work to assist in reducing the impacts of storm water runoff and flood related traffic restrictions on the one-way main streets. Further, the project will seal twenty-seven existing CSO manholes to prevent water from the New River entering into the CSO manholes during flood events. In total the project will benefit 1,240 existing customers and make approximately fifty-seven acres resilient to flooding.

Location Description:

The project will take place throughout the City of Hinton in Summers County, a non-MID County.

Activity Progress Narrative:

Total funds expended are equal to total funds drawn. Environmental review and preliminary design are at 60% complete. A total of sixteen easements are anticipated and the easements are to be sought once the environmental is complete and notice to proceed with non-exempt activities is received. Environmental assessment response letters are being drafted by the project team for the various agencies requiring a response.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: NGIPLMI-0022

Activity Title: City of Hinton Bridge Replacement

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Under Way
Project Number:	Project Title:
Infrastructure1	General Infrastructure
Projected Start Date:	Projected End Date:
07/01/2023	06/30/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	CITY OF HINTON

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$660,000.00
Total Budget	\$0.00	\$660,000.00
Total Obligated	\$0.00	\$660,000.00
Total Funds Drawdown	\$56,442.49	\$84,442.49
Program Funds Drawdown	\$56,442.49	\$84,442.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,000.00	\$74,000.00
CITY OF HINTON	\$46,000.00	\$74,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of this activity is to provide the City of Hinton with funds to replace the bridge at the City of Hinton Wastewater Treatment Plant to mitigate future flooding and ensure continued access. The project consists of installation of a seventy (70) feet long single span concrete bridge and appurtenances that provide access to the city of Hinton Wastewater Treatment Plant to provide for flood mitigation and continued access.

Location Description:

This project is located in the northern reach of the Hinton City Limits in Summers County, West Virginia. General project coordinates are: 37°42'11.35"N, 80°53'14.37"W.

Activity Progress Narrative:

Environmental review has been initiated, and project design is complete. A total of one easement is anticipated from the Summers County Board of Education, and the easement is to be sought once the environmental is complete and notice to proceed with non-exempt activities is received. Environmental assessment response letters are being drafter by the project team for various agencies requiring a response. Total funds drawn are greater than total funds expended due to a late expense.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning1 / State Planning

Grantee Activity Number: State Planning1

Activity Title: State Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
Planning1	State Planning
Projected Start Date:	Projected End Date:
01/13/2021	01/13/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$1,644.45	\$526,859.57
Program Funds Drawdown	\$1,644.45	\$526,859.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,573.99	\$527,463.30
West Virginia Development Office	\$1,573.99	\$527,463.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for administrative planning and administrative costs combined my not exceed 20%, with administrative funds capped at 5%. Because the State is allocating its full 5% to the cost of administering the CDBG-MIT grant, the State has 15% remaining for planning activities.

At this time, the State wishes to only allocate 6.1% to state-level planning activities. In total, the planning programs described in the previous section allocate a combined 8%, and the State will retain the 6.1% (totaling 14.1% for planning; 5% for administration). Activities the State may undertake with its planning allocation include but are not limited Action Plan writing and amendments, capacity support for the State's Resiliency Office (SRO), funding for the update of the State Hazard Mitigation Plan, and coordination of a State wide data collection system for the WVCAD office to centralize risk and hazard data.

Location Description:

Clay, Greenbrier, Kanawha, and Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning2 / Regional and Local Planning

Grantee Activity Number: RPMTPLMID-0015

Activity Title: Crossing the Bridge to Safety Project

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
Planning2	Regional and Local Planning
Projected Start Date:	Projected End Date:
12/01/2021	12/31/2023
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	REGION 4 PLANNING AND DEVELOPMENT COUNCIL

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$36,542.26	\$246,078.49
Program Funds Drawdown	\$36,542.26	\$246,078.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$209,536.23
REGION 4 PLANNING AND DEVELOPMENT COUNCIL	\$0.00	\$209,536.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will identify residential bridges at risk of flooding in Greenbrier, Nicholas, Fayette, Pocahontas, Webster, and Lincoln counties.

Location Description:

The project will take place throughout the following Counties: Lincoln, Fayette, Greenbrier, Nicholas, Pocahontas, and Webster.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RPMTPLMID-0016

Activity Title: City of Lewisburg Stromwater Management Assessment Project

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
Planning2	Regional and Local Planning
Projected Start Date:	Projected End Date:
12/01/2021	06/30/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	LEWISBURG, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$44,516.80	\$124,183.31
Program Funds Drawdown	\$44,516.80	\$124,183.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,666.51
LEWISBURG, CITY OF	\$0.00	\$79,666.51
Most Impacted and Distressed Expended	\$0.00	\$79,666.51

Activity Description:

The purpose of the City of Lewisburg Stormwater Management Study is to analyze, map, and develop plans that address deficiencies in the aging stormwater system and the development of sinkholes caused by the flow of stormwater into the underground karst system the city is built upon.

This study will map the current stormwater drainage system and note areas that will need to be corrected in future projects. Understanding that the stormwater system needs to be improved along with identifying and mapping potential problem areas will give city planners a guide upon which to develop an action plan to address and prioritize key areas of need.

Sinkhole Watershed modeling will be done to link stormwater drainage to the develop of sinkholes throughout the city. The study will produce a karst stormwater operation and management plan that will address the immediate and future needs to mitigate stormwater damage and sinkhole development in the Lewisburg city limits.

A karst stormwater monitoring plan will also be developed to provide the city a source to better understand and monitor how stormwater is affecting the underground karst system and develop an action plan to mitigate future problem areas.

The study will be completed over a 24 -month period which will include field study and data collection, watershed modeling and analysis, and development of a stormwater system management plan.

The work will be completed by the contracted consultant working along side the Director of Public Works for the city.

The short term anticipated outcomes are the mapping of the stormwater system leading to a better understanding of how to address future issues along with the development of a stormwate1 management plan that will become the guide for future activities.

Long term outcomes would be the repair or replacement of the aging stormwater system which will in turn minimize the development of sinkholes. This will reduce the cost to the city for the continual and costly repair that sinkholes cause throughout the city. This will also increase the safety for the citizens of Lewisburg both as pedestrians and motorists. LMI designated, along with other citizens will benefit from safety brochures produced and gain a better understanding of the hazards of stormwater flow and sinkhole designations. This study will act as a guide for the development of long-range capital improvement and land use planning within the City of Lewisburg. Building code amendments will also be addressed in the study and recommendations made for the city's approval.

Location Description:

The study will encompass the entire City of Lewisberg located in a Greenbriar County, which is a MID County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	2