

Grantee: West Virginia

Grant: B-18-DP-54-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-18-DP-54-0001	Obligation Date:	Award Date:
Grantee Name: West Virginia	Contract End Date: 01/13/2033	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$106,494,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$106,494,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$106,494,000.00		

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Mitigation Needs Assessment:

¿The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847).

In preparation of this Mitigation Needs Assessment, the State also consulted with other jurisdictions, the private sector, and other government agencies, including State and local emergency management agencies that have primary responsibility for the administration of FEMA mitigation funds (84 FR 45840). This The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847). This collaboration with multiple stakeholders and analysis of various data sources was key to ensuring a comprehensive analysis of the hazards addressed here and subsequent mitigation measures to be implemented to reduce or eliminate the substantial risk of loss of life, injury, damage and loss of property, along with suffering and hardship.

The State consulted with the West Virginia Division of Emergency Management (EMD), regional planning commissions, the private sector, and other governmental agencies to provide a multihazard risk-based mitigation needs assessment for the eligible counties. The data suggests that based on the total number of high-ranking hazards in each of West Virginia's county local hazard mitigation plans, the top risks impacting the state in order are flooding, winter weather, and severe storms. Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Addressing the mitigation needs of West Virginia requires the continued fostering of a culture of preparedness and the provision of tools for proper planning. A limitation that was noted in both the State's 2018 Hazard Mitigation Plan, and each of the regional planning council's mitigation plans was that availability, standardization, or access to data related to historical or future risk for several hazards did not exist or was difficult to find. While the State has made great strides through HMGP funding to produce web mapping tools, local level analysis across many hazards varies in availability and consistency across the state. Planning studies in coordination with groups such as state agencies, federalagencies, universities, and regional planning councils, to better identify hazard risks, impacts, and subsequent mitigation measures, can serve as a valuable use of mitigation funds.

Proposed Use of Funds:

Proposed Use of Funds:

Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Considering this data-driven analysis along with stakeholder and community input, WVDO is proposing the following CDBG-MIT programs that will work to achieve the goals of risk reduction and increased resilience:

- 1. General Infrastructure – This program will provide funding opportunities for local governments and state agencies to develop large-scale mitigation activities that allow communities to better withstand future disasters. Projects may include the rehabilitation of critical infrastructure; rehabilitation or construction of stormwater management systems; improving or installing retention basins; relocating water lines; culvert improvements; and green infrastructure.
- 2. Public Facility Hardening – This program will assist local governments and state agencies with hardening public This includes all critical public facilities such as potable water facilities, wastewater treatment facilities, public shelters, fire and police stations, medical centers, etc. CDBG-MIT funds will allow local communities to fund previously identified public facility mitigation needs and/or identify public facility mitigation needs that will harden the facility and reduce or eliminate damages and loss of life and property.
- 3. Regional and Local Planning – This program will make competition-based allocations to local governments and other eligible applicants to cover a wide variety of planning activities related to local and regional mitigation needs.
- 4. Hazard Mitigation Plans - West Virginia will use funding to update and develop a Hazard Mitigation Plan (HMP) or enhanced HMP. FEMA approval of the enhanced HMP would make the state eligible for assistance up to 20 percent for estimated aggregate amounts of a disaster. This State plan would serve as the framework for local hazard mitigation plans within the state. CDBG-MIT funds will also be used for these local planning efforts managed by the five Regional Planning and Development Councils (RPDCs) found within the HUD and State MID areas.
- 5. State Planning - The State may select and execute planning studies in coordination with groups such as state agencies, federal agencies, universities, regional planning groups, to conduct studies with CDBG-MIT funds. Studies and planning efforts may be identified through local community input, including public meetings, requests for information, or surveys. Communities may recommend studies to be completed, but these planning funds will be administered by the State. State planning funds may also be used for capacity building at the state and local level.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,242,906.00	\$105,855,428.26
Total Budget	\$1,242,906.00	\$105,855,428.26
Total Obligated	(\$15,000.00)	\$81,047,547.26
Total Funds Drawdown	\$2,019,155.94	\$10,386,775.98
Program Funds Drawdown	\$2,019,155.94	\$10,386,775.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,943,713.98	\$9,997,869.24
HUD Identified Most Impacted and Distressed	\$1,833,492.90	\$6,942,649.74
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALDERSON, TOWN OF	\$ 1,224,930.20	\$ 4,162,602.02
RONCEVERTE, CITY OF	\$ 67,690.00	\$ 952,168.24
RUPERT, TOWN OF	\$ 24,007.65	\$ 297,587.45
Richwood, City of	\$ 392,000.00	\$ 454,740.90

SPENCER, CITY OF	\$ 0.00	\$ 331,934.81
SUMMERSVILLE, CITY OF	\$ 37,010.15	\$ 92,594.60
Spencer	\$ 0.00	\$ 0.00
TOWN OF ADDISON	\$ 0.00	\$ 362,861.15
Town of Marlinton	\$ 0.00	\$ 253,472.50
Town of Rainelle	\$ 71,404.90	\$ 488,850.67
WEBSTER, COUNTY OF	\$ 79,603.83	\$ 180,479.14
CITY OF HINTON	\$ 16,443.72	\$ 291,900.91
West Virginia Development Office	\$ 14,173.53	\$ 1,056,108.01
White Sulphur Springs, City of	\$ 16,450.00	\$ 208,160.73
CRAIGSVILLE PUBLIC SERVICE DISTRICT	\$ 0.00	\$ 0.00
City of Mount Hope1	\$ 0.00	\$ 0.00
LEWISBURG, CITY OF	\$ 0.00	\$ 95,416.51
MARSHALL UNIVERSITY RESEARCH CORPORATION	\$ 0.00	\$ 369,278.62
Mid-Ohio Valley Regional Council	\$ 0.00	\$ 44,816.49
OAK HILL, CITY OF	\$ 0.00	\$ 145,360.26
REGION 4 PLANNING AND DEVELOPMENT COUNCIL	\$ 0.00	\$ 209,536.23

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	74.53%	2.99%
Overall Benefit Amount	\$47,277,150.00	\$69,995,378.26	\$2,822,761.07
Limit on Public Services	\$15,974,100.00	\$.00	\$.00
Limit on Admin/Planning	\$21,298,800.00	\$11,939,700.00	\$1,983,620.64
Limit on Admin	\$5,324,700.00	\$5,304,700.00	\$456,573.16
Most Impacted and Distressed	\$53,247,000.00	\$60,037,212.00	\$6,942,649.74

Overall Progress Narrative:

This Quarterly Progress Report (QPR) is the 20th published for grant number B-18-DP-54-0001. The West Virginia Community Advance and Development Office (WVCAD), a division of the West Virginia Department of Economic Development (WVDED), will discuss its progress between January 1, 2026 through March 31, 2026 in the QPR below. The efforts of the State of West Virginia reflect a grant received from the U.S. Department of Housing and Urban Development (HUD) to help mitigate risks associated with the natural flooding disaster that occurred in June 2016. On August 30th, 2019, the State received an allocation of \$106,494,000 in Community Development Block Grant Mitigation (CDBG-MIT) funds to fortify resiliency measures to decrease the impact of future flooding events and other natural hazards in the following counties: Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster with a requirement of \$53,247,000 to be spent in the Most Impacted and Distressed (MID) Counties to include Kanawha, Greenbrier, Nicholas and Clay. At the end of March 2026, \$10,131,922.47 of funding has been expended.

The State has awarded over \$85M in CDBG-MIT funds to Units of General Local Government, Regional Planning and Development Councils, and Universities for mitigation activities. Of those funds, approximately \$53,778,762 to benefit Low-to moderate-income (LMI) communities and \$53,625,887 will benefit MID counties.

This quarter, the CDBG-MIT projects previously funded, continue to be in various stages of creating the environmental review record, planning, project design, bidding/procurement process, or construction. A list of the current projects and status are as follows:

City of Hinton-Wastewater Treatment Plant Bridge Replacement: Construction
City of Hinton-Flood Mitigation Project-AUGF received, Applying for Construction permits
Town of Addison-Storm Sewer Replacement/ Extension Project-Construction
Town of Alderson-Water Treatment Plant Relocation Project-Construction
Craigsville PSD-Water Treatment Plant Relocation Project-Bid/Procurement Process
Town of Marlinton-Stormwater System Project-Combined notice complete, RROF expected next quarter
City of Mount Hope-Dunloup Riverbank Restoration Project-AUGF received, bid process to begin next quarter
Town of Rainelle-Storm Sewer-Construction
City of Richwood- Wastewater Treatment Plant Relocation-Design/Planning
City of Ronceverte-Stormwater-Bid/Procurement Process
Town of Rupert- Stormwater Improvements Project-Construction
Town of Summersville-Stormwater-Construction
Webster County Commission- Camp Caesar- Design/Planning
White Sulphur Springs-Stormwater Improvement Project- Bid process expected to begin next quarter
City of Spencer-Wastewater System Improvement Project-AUGF received, bid process to begin
City of Spencer-Miletree #1 Dam Modification-AUGF received, bid process to begin

The State continues to affirmatively further fair housing throughout the CDBG-MIT programs by consistently showing concentrated efforts to serve the LMI population. In addition to serving the LMI population, the State continues to prioritize the needs of the elderly.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$14,173.53	\$5,324,700.00	\$457,886.81
Infrastructure1, General Infrastructure	\$2,004,982.41	\$94,169,300.00	\$8,403,155.34
Planning1, State Planning	\$0.00	\$1,500,000.00	\$528,767.00
Planning2, Regional and Local Planning	\$0.00	\$3,000,000.00	\$841,688.27
Planning3, Regional Hazard Mitigation Plans	\$0.00	\$2,500,000.00	\$155,278.56

Activities

Project # /	Administration / Administration
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Grantee Activity Number: HZMTPLNMID-0019A

Activity Title: Hazard Mitigation Plan RPDC 5 Planning - Admin

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
Administration	Administration
Projected Start Date:	Projected End Date:
11/01/2021	01/13/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Mid-Ohio Valley Regional Council

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$10,000.00)	\$5,000.00
Total Budget	(\$10,000.00)	\$5,000.00
Total Obligated	(\$10,000.00)	\$5,000.00
Total Funds Drawdown	\$0.00	\$1,313.65
Program Funds Drawdown	\$0.00	\$1,313.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,313.65
Mid-Ohio Valley Regional Council	\$0.00	\$1,313.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Admin for RPDC 5 Hazard Mitigation Plan.

Location Description:

Activity Progress Narrative:
This project did not expend any funds this quarter but an outstanding budget amendment was made to increase the budget to \$20,000.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Administration	Administration
Projected Start Date:	Projected End Date:
01/13/2021	01/13/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,700.00
Total Budget	\$0.00	\$5,319,700.00
Total Obligated	\$0.00	\$5,319,700.00
Total Funds Drawdown	\$14,173.53	\$456,573.16
Program Funds Drawdown	\$14,173.53	\$456,573.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,173.53	\$415,199.27
West Virginia Development Office	\$14,173.53	\$415,199.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for administrative expenditures will not exceed 5% of its total grant (plus any program income). Accordingly, the State is allocating a budget of 5% (\$5,324,700) to cover the costs of administering the CDBG-MIT grant for the 12 year grant period as well as closeout and monitoring period.

Location Description:

Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to pending invoices for payroll on the state side and a pending budget amendment which will be completed next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure1 / General Infrastructure

Grantee Activity Number: MGIPLMI-0001

Activity Title: Town of Rainelle Storm Sewer MID LMI

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
Infrastructure1	General Infrastructure
Projected Start Date:	Projected End Date:
12/01/2021	12/31/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Rainelle

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$9,955,000.00
Total Budget	\$0.00	\$9,955,000.00
Total Obligated	\$0.00	\$9,955,000.00
Total Funds Drawdown	\$71,404.90	\$488,850.67
Program Funds Drawdown	\$71,404.90	\$488,850.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,404.90	\$488,850.67
Town of Rainelle	\$71,404.90	\$488,850.67
Most Impacted and Distressed Expended	\$71,404.90	\$488,850.67

Activity Description:

The Town of Rainelle Storm Water project will include the Town limits of Rainelle, West Virginia near the Greenbrier and Fayette County boarder, essentially covering all developed portions of Rainelle. The Town of Rainelle is located at approximately 37°58'10"N and 80°45'58"W. The Town of Rainelle Storm Water project provides benefits to the community by mitigating storm water drainage hazards. The project will eliminate the pooling and overflow of storm water on the streets, roads, sidewalks, and other areas. The Town of Rainelle Storm Water project will not only update the existing system but will also extend storm water control to areas that are in need of a storm water system and currently do not have the infrastructure. The existing storm sewer system for the Town of Rainelle is undersized, aged, and in relatively poor condition. At its current state, the system is unable to adequately drain areas of Rainelle. The current system is in inadequate to collect and transport storm water in a safe, timely and effective manner. The proposed project will eliminate the pooling and overflow of storm water on the streets, roads, sidewalks, and other areas. The Town of Rainelle Storm Water project will not only update the existing system but will also extend storm water control to areas that are in need of a storm water system and currently do not have the infrastructure.

Location Description:

The Town of Rainelle Storm Water project lies within the town limits of Rainelle, West Virginia near the Greenbrier and Fayette County border, essentially covering all developed portions of the Town of Rainelle.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Funds expended this quarter were for project management fees and architect/engineering fees. This quarter, this project completed the pre-construction meeting and construction is anticipated to begin early next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: MGIPLMI-0002

Activity Title: White Sulphur Springs Stormwater Improvements Project

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
Infrastructure1	General Infrastructure
Projected Start Date:	Projected End Date:
12/01/2021	12/31/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	White Sulphur Springs, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,980,000.00
Total Budget	\$0.00	\$2,980,000.00
Total Obligated	\$0.00	\$2,980,000.00
Total Funds Drawdown	\$16,450.00	\$208,160.73
Program Funds Drawdown	\$16,450.00	\$208,160.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,450.00	\$208,160.73
White Sulphur Springs, City of	\$16,450.00	\$208,160.73
Most Impacted and Distressed Expended	\$16,450.00	\$208,160.73

Activity Description:

The project will upgrade the current stormwater system, clean ditch lines, and install new infrastructure. The City of White Sulphur Springs is proposing to construct and install 7195 LF. of 18"-36" HOPE Pipe, 200 LF Culvert Pipe (Galvanized Steel), 40 Catch Basins, 2 Stormwater Outfalls, 1 Culvert Road Crossing 3000LF of ditch cleaning and disposal, and all other related work and appurtenances. The design of the proposed stormwater project will follow the WV Department of Environmental Protection "Stormwater Management Structure Guidance Documentation-September 2006) and WVDOH drainage manual. White Sulphur Springs has identified needed upgrades and improvements to the existing stormwater infrastructure. The improvements consist of cleaning existing ditches to convey stormwater flows more efficiently, repair failing stormwater transmission lines, and the installation of new stormwater infrasturcture (inlet, lines, etc.).

Location Description:

The service area for the proposed City of White Sulphur Springs Storm Water project in the center of the city in White Sulphur Springs located in Greenbrier County, West Virginia (a MID County) near Howards Creek and Dry Creek confluence.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Funds expended this quarter were for legal fees. This project is working on finalizing all easements, once completed, this project will be ready to go to bid.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: MGIPLMI-0023

Activity Title: City of Richwood- Water/Sewer

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Project Number:
Infrastructure1

Projected Start Date:
08/01/2022

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Infrastructure

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Richwood, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$392,000.00	\$454,740.90
Program Funds Drawdown	\$392,000.00	\$454,740.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$392,000.00	\$454,740.90
Richwood, City of	\$392,000.00	\$454,740.90
Most Impacted and Distressed Expended	\$392,000.00	\$454,740.90

Activity Description:

The purpose of this activity is to provide the City of Richwood with funds to relocate the current wastewater treatment plant to an area outside of the floodway, protecting infrastructure and ensuring service for any future flooding or high-water event.

Location Description:

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Funds expended this quarter were for project managements fees and architect/engineerings fees. This project is moving along nicely with the design wrapping up and the environmental assesment in the works.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MGIPUN-0004

Activity Title: Water Treatment Plant Relocation Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

ALDERSON, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,304,000.00
Total Budget	\$0.00	\$8,304,000.00
Total Obligated	\$0.00	\$8,304,000.00
Total Funds Drawdown	\$1,300,372.16	\$4,238,043.98
Program Funds Drawdown	\$1,300,372.16	\$4,238,043.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,224,930.20	\$4,162,602.02
ALDERSON, TOWN OF	\$1,224,930.20	\$4,162,602.02
Most Impacted and Distressed Expended	\$1,224,930.20	\$4,162,602.02

Activity Description:

The Town of Alderson is located in Greenbrier County, WV and serves approximately 704 customers within Greenbrier, Monroe, and Summers Counties. The Town's goal is to continue to provide a reliable source of water service and fire protection to their residents and the surrounding community. Through this project, the Town of Alderson hopes to replace and relocate its existing water treatment plant. The current plant site is located within the floodplain of the Greenbrier River and as a result, faces the threat of future flood events. In addition, the Town looks to construct a raw water intake with associated piping to provide a reliable backup source of raw water in the event that flood debris damages the primary intake located on the Greenbrier River.

Location Description:

The current plant site is located within the floodplain of the Greenbrier River in the Town of Alderson in Greenbrier County and as a result, faces the threat of future flood events. To mitigate the risk, this project proposes the relocation and replacement of the Town's existing water treatment plant with a package water treatment plant on the adjacent lot that is not within the Greenbrier River floodplain. An existing vacant house located on the adjacent property will need to be removed to accommodate the proposed plant site. This solution will provide the most cost and time efficient solution for the Town's future water plant operation. In addition, this project will construct an alternative 350 gpm raw water pump station along Muddy Creek and the associated 6500 LF of 8" piping to connect it to the plant.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to a late invoice on the state side. Funds expended this quarter were for construction costs. This project is under construction and continues to move at a great pace.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: MGIPUN-0005

Activity Title: City of Ronceverte Stormwater Infrastructure Improvements Project

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
Infrastructure1	General Infrastructure
Projected Start Date:	Projected End Date:
12/01/2021	12/31/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	RONCEVERTE, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,800,000.00
Total Budget	\$0.00	\$8,800,000.00
Total Obligated	\$0.00	\$8,800,000.00
Total Funds Drawdown	\$67,690.00	\$952,168.24
Program Funds Drawdown	\$67,690.00	\$952,168.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,690.00	\$952,168.24
RONCEVERTE, CITY OF	\$67,690.00	\$952,168.24
Most Impacted and Distressed Expended	\$67,690.00	\$952,168.24

Activity Description:

This project will construct stormwater infrastructure improvements to mitigate flood hazards in the City of Ronceverte. The storm water project will serve 1,750 residents by reducing flooding along streets and sidewalks in the city.

Location Description:

The City of Ronceverte Stormwater Infrastructure Improvements Project will take place throughout the City of Ronceverte in Greenbrier County, a MID County.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Funds expended this quarter were for project management fees, architect/engineering fees, and land acquisition. This project has completed the final property purchase and is progressing forward. Inclement weather has slowed this project down but is expected to pick back up next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MGIPUN-0006

Activity Title: Rupert Stormwater Improvements Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

RUPERT, TOWN OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,600,000.00
Total Budget	\$0.00	\$2,600,000.00
Total Obligated	\$0.00	\$2,600,000.00
Total Funds Drawdown	\$24,007.65	\$297,587.45
Program Funds Drawdown	\$24,007.65	\$297,587.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,007.65	\$297,587.45
RUPERT, TOWN OF	\$24,007.65	\$297,587.45
Most Impacted and Distressed Expended	\$24,007.65	\$297,587.45

Activity Description:

The Town of Rupert Stormwater Improvement Project is located in the Town of Rupert in Greenbrier County. The project will rehabilitate existing stormwater infrastructure in the Town, Clean existing ditches to convey stormwater flows more efficiently, and Installation of new stormwater infrastructure. The project will upgrade the current stormwater system, clean ditch lines and install new infrastructure. The Stormwater Improvement Project will install 5500 LF of 18" HOPE Storm Pipe, Installation of 500 LF of 16: Railroad Casing Pipe, 18,050 LF of Ditch Cleaning and Disposal of debris.

Location Description:

The Town of Rupert is located in Greenbrier County, a MID County. The Town currently owns and operates a stormwater collection system throughout the Town of Rupert.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Funds expended this quarter were for project managements fees, legal fees, and architect/engineering fees. This project is ready to begin construction once the weather is cleared, which should be early next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MGIPUN-0007

Activity Title: Summersville Storm Water

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure1

Projected Start Date:
12/01/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
General Infrastructure

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
SUMMERSVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,042,350.00
Total Budget	\$0.00	\$1,042,350.00
Total Obligated	\$0.00	\$1,042,350.00
Total Funds Drawdown	\$37,010.15	\$92,594.60
Program Funds Drawdown	\$37,010.15	\$92,594.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,010.15	\$92,594.60
SUMMERSVILLE, CITY OF	\$37,010.15	\$92,594.60
Most Impacted and Distressed Expended	\$37,010.15	\$92,594.60

Activity Description:

The City of Summersville Storm Water project will reduce flooding along Kentucky Road, its adjacent streets, and the unnamed tributary that parallels the roadway. Unfortunately, when heavy rainfalls occur now, Kentucky Road floods causing water to find its own path to the nearby stream. Often this results in the eroding of the road, leaving the road unpassable with water and debris. The project goal is to install a closed storm water system to capture the storm water into pipes. Use of curb and gutters, concrete and/or dump rock gutters would be installed to transport the water into the proposed storm system. The project will also consist of stabilizing and installing detention areas to help slow and reduce water from flooding adjacent property owners along the unnamed tributary of Arbuckle Branch.

Location Description:

The project take place in the Town of Summerville and will reduce flooding along Kentucky Road, its adjacent streets, and the unnamed Iribulary that parallels the roadway. The project will also consist of stabilizing and Installing detention areas to help slow and reduce water from flooding adjacent property owners along the unnamed tributary of Arbuckle Branch.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Funds expended this quarter were for project managements feEs and architect/engineering fees. This quarter, a pre-contruccion meeting was held at the end of January with contruction beginning next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: NGIPLMI-0013

Activity Title: Camp Caesar

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure1

Projected Start Date:
12/01/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Infrastructure

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
WEBSTER, COUNTY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,584,560.00
Total Budget	\$0.00	\$2,584,560.00
Total Obligated	\$0.00	\$2,584,560.00
Total Funds Drawdown	\$79,603.83	\$180,479.14
Program Funds Drawdown	\$79,603.83	\$180,479.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,603.83	\$180,479.14
WEBSTER, COUNTY OF	\$79,603.83	\$180,479.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will renovate infrastructure and a dam at Camp Caesar in Webster County. In times of emergency the camp is designated as an emergency shelter for a nearby nursing home, a space for the National Guard, and the 8,386 residents of Webster County. Renovations to the dam will include upgrading the dam, modifying the main and emergency spillways to bring it into compliance, improving streamflow, reinforcing stream banks, and hardening infrastructure at Camp Caesar.

Location Description:

The project will take place at Camp Cear Lake and the downstream camp area located in Cowen, West Virginia. The project will take place in a non-MID CDBG-MIT County.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Funds expended this quarter were for architect/engineering fees and project management fees. The improvements at the dam are under review of the WV Dam Safety and U.S. Forest Service. Once those plans are approved the proceed will start to pick up pace.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0014

Activity Title: Flood Mitigation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure1

Projected Start Date:
12/01/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Infrastructure

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
CITY OF HINTON

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,350,000.00
Total Budget	\$0.00	\$4,350,000.00
Total Obligated	\$0.00	\$4,350,000.00
Total Funds Drawdown	\$2,686.27	\$189,793.87
Program Funds Drawdown	\$2,686.27	\$189,793.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,686.27	\$189,793.87
CITY OF HINTON	\$2,686.27	\$189,793.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of installation of approximately 3,600 linear feet of storm drain piping, twenty-four drop inlets, 600 feet of open channel grated drains, forty-eight roof drain connections to address storm water runoff in the areas along Campbell, Pine, Locust, Burk, Elm, Broadway, Edmund, Walnut, Taylor, and Terrace Streets. Additionally, the project will replace an existing 800 feet long box culvert along First and Grace Street, replace ten drop inlets connected to the large box culvert with approximately 250 feet of storm drain pipe and related work to assist in reducing the impacts of storm water runoff and flood related traffic restrictions on the one-way main streets. Further, the project will seal twenty-seven existing CSO manholes to prevent water from the New River entering into the CSO manholes during flood events. In total the project will benefit 1,240 existing customers and make approximately fifty-seven acres resilient to flooding.

Location Description:

The project will take place throughout the City of Hinton in Summers County, a non-MID County.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Funds expended this quarter were for project management fees and legal fees. Design is 80% complete with final easements wrapping up. This project is expected to be compiling bid documentation and finalizing construction permits next quarter. This project is expected to go to bid in November of 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: NGIPLMI-0022

Activity Title: City of Hinton Bridge Replacement

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure1

Projected Start Date:

07/01/2023

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

CITY OF HINTON

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$660,000.00
Total Budget	\$0.00	\$660,000.00
Total Obligated	\$0.00	\$660,000.00
Total Funds Drawdown	\$13,757.45	\$102,107.04
Program Funds Drawdown	\$13,757.45	\$102,107.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,757.45	\$102,107.04
CITY OF HINTON	\$13,757.45	\$102,107.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of this activity is to provide the City of Hinton with funds to replace the bridge at the City of Hinton Wastewater Treatment Plant to mitigate future flooding and ensure continued access. The project consists of installation of a seventy (70) feet long single span concrete bridge and appurtenances that provide access to the city of Hinton Wastewater Treatment Plant to provide for flood mitigation and continued access.

Location Description:

This project is located in the northern reach of the Hinton City Limits in Summers County, West Virginia. General project coordinates are: 37°42'11.35"N, 80°53'14.37"W.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Funds expended this quarter were for project management fees and architect/engineering fees. In January 2026, this project went under contract and completed the competitive bidding process. Construction is expected to begin next quarter once the weather is appropriate.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning3 / Regional Hazard Mitigation Plans

Grantee Activity Number: HZMTPLNMID-0019

Activity Title: Hazard Mitigation Plan RPDC 5

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
Planning3	Regional Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
01/13/2021	01/13/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Mid-Ohio Valley Regional Council

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$365,000.00
Total Budget	\$0.00	\$365,000.00
Total Obligated	(\$5,000.00)	\$100,000.00
Total Funds Drawdown	\$0.00	\$43,502.84
Program Funds Drawdown	\$0.00	\$43,502.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,502.84
Mid-Ohio Valley Regional Council	\$0.00	\$43,502.84
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To provide continued support to eligible Regional Planning Development Councils (RPDCs), the State will provide non-competitive direct grants for Hazard Mitigation Plan updates. This will occur on a rolling basis as the plan expire. There are five RPDCs that operate in the HUD and State MID areas; these RPDCs will be eligible for grants under this program. Additionally, the State may reserve funds under this program to update its State Hazard Mitigation Plan as related to the 12 HUD and State MID counties. Funding will benefit nonMID counties.

Location Description:

Region plan serving Roane and Jackson.

Activity Progress Narrative:

No funds were expended for this project this quarer. The obligation amount was changed and this project is finalizing the Final Performance Report which is expected to be completed next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	15/0
# of Hazard Mitigation Plans	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	2