

Grantee: West Virginia

Grant: B-18-DP-54-0001

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-18-DP-54-0001	Obligation Date:	Award Date:
Grantee Name: West Virginia	Contract End Date: 01/13/2033	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$106,494,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$106,494,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$106,494,000.00		

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Mitigation Needs Assessment:

¿The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847).

In preparation of this Mitigation Needs Assessment, the State also consulted with other jurisdictions, the private sector, and other government agencies, including State and local emergency management agencies that have primary responsibility for the administration of FEMA mitigation funds (84 FR 45840). This The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847). This collaboration with multiple stakeholders and analysis of various data sources was key to ensuring a comprehensive analysis of the hazards addressed here and subsequent mitigation measures to be implemented to reduce or eliminate the substantial risk of loss of life, injury, damage and loss of property, along with suffering and hardship.

The State consulted with the West Virginia Division of Emergency Management (EMD), regional planning commissions, the private sector, and other governmental agencies to provide a multihazard risk-based mitigation needs assessment for the eligible counties. The data suggests that based on the total number of high-ranking hazards in each of West Virginia's county local hazard mitigation plans, the top risks impacting the state in order are flooding, winter weather, and severe storms. Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Addressing the mitigation needs of West Virginia requires the continued fostering of a culture of preparedness and the provision of tools for proper planning. A limitation that was noted in both the State's 2018 Hazard Mitigation Plan, and each of the regional planning council's mitigation plans was that availability, standardization, or access to data related to historical or future risk for several hazards did not exist or was difficult to find. While the State has made great strides through HMGP funding to produce web mapping tools, local level analysis across many hazards varies in availability and consistency across the state. Planning studies in coordination with groups such as state agencies, federalagencies, universities, and regional planning councils, to better identify hazard risks, impacts, and subsequent mitigation measures, can serve as a valuable use of mitigation funds.

Proposed Use of Funds:

- Proposed Use of Funds:
Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Considering this data-driven analysis along with stakeholder and community input, WVDO is proposing the following CDBG-MIT programs that will work to achieve the goals of risk reduction and increased resilience:
1. General Infrastructure – This program will provide funding opportunities for local governments and state agencies to develop large-scale mitigation activities that allow communities to better withstand future disasters. Projects may include the rehabilitation of critical infrastructure; rehabilitation or construction of stormwater management systems; improving or installing retention basins; relocating water lines; culvert improvements; and green infrastructure.
 2. Public Facility Hardening – This program will assist local governments and state agencies with hardening public This includes all critical public facilities such as potable water facilities, wastewater treatment facilities, public shelters, fire and police stations, medical centers, etc. CDBG-MIT funds will allow local communities to fund previously identified public facility mitigation needs and/or identify public facility mitigation needs that will harden the facility and reduce or eliminate damages and loss of life and property.
 3. Regional and Local Planning – This program will make competition-based allocations to local governments and other eligible applicants to cover a wide variety of planning activities related to local and regional mitigation needs.
 4. Hazard Mitigation Plans - West Virginia will use funding to update and develop a Hazard Mitigation Plan (HMP) or enhanced HMP. FEMA approval of the enhanced HMP would make the state eligible for assistance up to 20 percent for estimated aggregate amounts of a disaster. This State plan would serve as the framework for local hazard mitigation plans within the state. CDBG-MIT funds will also be used for these local planning efforts managed by the five Regional Planning and Development Councils (RPDCs) found within the HUD and State MID areas.
 5. State Planning - The State may select and execute planning studies in coordination with groups such as state agencies, federal agencies, universities, regional planning groups, to conduct studies with CDBG-MIT funds. Studies and planning efforts may be identified through local community input, including public meetings, requests for information, or surveys. Communities may recommend studies to be completed, but these planning funds will be administered by the State. State planning funds may also be used for capacity building at the state and local level.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$104,612,522.26
Total Budget	\$0.00	\$104,612,522.26
Total Obligated	\$0.00	\$81,062,547.26
Total Funds Drawdown	\$347,133.79	\$5,369,319.24
Program Funds Drawdown	\$347,133.79	\$5,369,319.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$404,189.33	\$5,195,119.78
HUD Identified Most Impacted and Distressed	\$280,656.46	\$2,652,910.40
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALDERSON, TOWN OF	\$ 218,142.38	\$ 936,162.63
RONCEVERTE, CITY OF	\$ 0.00	\$ 742,997.52
RUPERT, TOWN OF	\$ 6,929.63	\$ 242,576.22
Richwood, City of	\$ 0.00	\$ 62,600.00

SPENCER, CITY OF	\$ 0.00	\$ 331,934.81
SUMMERSVILLE, CITY OF	\$ 33,584.45	\$ 55,584.45
Spencer	\$ 0.00	\$ 0.00
TOWN OF ADDISON	\$ 0.00	\$ 296,764.02
Town of Marlinton	\$ 0.00	\$ 22,937.50
Town of Rainelle	\$ 0.00	\$ 179,565.91
WEBSTER, COUNTY OF	\$ 48,422.58	\$ 71,422.58
CITY OF HINTON	\$ 0.00	\$ 236,362.19
West Virginia Development Office	\$ 97,110.29	\$ 1,004,325.30
White Sulphur Springs, City of	\$ 0.00	\$ 147,478.54
CRAIGSVILLE PUBLIC SERVICE DISTRICT	\$ 0.00	\$ 0.00
City of Mount Hope1	\$ 0.00	\$ 0.00
LEWISBURG, CITY OF	\$ 0.00	\$ 95,416.51
MARSHALL UNIVERSITY RESEARCH CORPORATION	\$ 0.00	\$ 369,278.62
Mid-Ohio Valley Regional Council	\$ 0.00	\$ 44,816.49
OAK HILL, CITY OF	\$ 0.00	\$ 145,360.26
REGION 4 PLANNING AND DEVELOPMENT COUNCIL	\$ 0.00	\$ 209,536.23

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	74.19%	1.58%
Overall Benefit Amount	\$47,272,150.00	\$68,742,472.26	\$1,494,425.81
Limit on Public Services	\$15,974,100.00	\$.00	\$.00
Limit on Admin/Planning	\$21,298,800.00	\$11,949,700.00	\$1,897,572.61
Limit on Admin	\$5,324,700.00	\$5,319,700.00	\$370,525.13
Most Impacted and Distressed	\$53,247,000.00	\$60,037,212.00	\$2,652,910.40

Overall Progress Narrative:

This Quarterly Progress Report (QPR) is the 16th published for grant number B-18-DP-54-0001. The West Virginia Community Advance and Development Office (WVCAD), a division of the West Virginia Department of Economic Development (WVDED), will discuss its progress between January 1, 2025, thru March 31, 2025 in the QPR below. The efforts of the State of West Virginia reflect a grant received from the U.S. Department of Housing and Urban Development (HUD) to help mitigate risks associated with the natural flooding disaster that occurred in June 2016. On August 30th, 2019, the State received an allocation of \$106,494,000 in Community Development Block Grant Mitigation (CDBG-MIT) funds to fortify resiliency measures to decrease the impact of future flooding events and other natural hazards in the following counites: Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster with a requirement of \$53,247,000 to be spent in the Most Impacted and Distressed (MID) Counties to include Kanawha, Greenbrier, Nicholas and Clay. At the end of March 2025, \$5,185,008.14 of funding has been expended. The State has awarded over \$85M in CDBG-MIT funds to Units of General Local Government, Regional Planning and Development Councils, and Universities for mitigation activities. Of those funds, approximately \$53,778,762 to benefit Low-to moderate-income (LMI) communities and \$53,625,887 will benefit MID counties. This quarter, the CDBG-MIT projects previously funded, continue to be in various stages of creating the environmental review record, planning, or project design. Currently, there are two projects in the bidding process and have received an AUGF from HUD, The City of Summersville and The Town of Rainelle. One project has completed the FONSI and comment period and sent a RROF. This project is, The Town of Rupert. Crossing the Bridge to Safety, a planning project, is complete and the Final Performance Report is in process. All other projects are currently in the design phase and/or working on their Environmental Reviews

The State continues to affirmatively further fair housing throughout the CDBG-MIT programs by consistently showing concentrated efforts to serve the LMI population. In addition to serving the LMI population, the State continues to prioritize the needs of the elderly.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$48,158.90	\$5,334,700.00	\$371,838.78
Infrastructure1, General Infrastructure	\$238,936.66	\$94,544,300.00	\$3,471,746.63
Planning1, State Planning	\$1,836.97	\$1,500,000.00	\$528,767.00

Planning2, Regional and Local Planning	\$0.00	\$3,000,000.00	\$841,688.27
Planning3, Regional Hazard Mitigation Plans	\$58,201.26	\$2,115,000.00	\$155,278.56

Activities

Project # /	Administration / Administration
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Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Administration	Administration
Projected Start Date:	Projected End Date:
01/13/2021	01/13/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,700.00
Total Budget	\$0.00	\$5,319,700.00
Total Obligated	\$0.00	\$5,319,700.00
Total Funds Drawdown	\$48,158.90	\$370,525.13
Program Funds Drawdown	\$48,158.90	\$370,525.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,380.23	\$363,416.56
West Virginia Development Office	\$37,380.23	\$363,416.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for administrative expenditures will not exceed 5% of its total grant (plus any program income). Accordingly, the State is allocating a budget of 5% (\$5,324,700) to cover the costs of administering the CDBG-MIT grant for the 12 year grant period as well as closeout and monitoring period.

Location Description:

Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

Funds expended this quarter were for administrative costs for carrying out the CDBG-MIT program. Total funds drawn are greater than total funds expended due to late payroll allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure1 / General Infrastructure

Grantee Activity Number: MGIPUN-0004

Activity Title: Water Treatment Plant Relocation Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

ALDERSON, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,304,000.00
Total Budget	\$0.00	\$8,304,000.00
Total Obligated	\$0.00	\$8,304,000.00
Total Funds Drawdown	\$150,000.00	\$936,162.63
Program Funds Drawdown	\$150,000.00	\$936,162.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$218,142.38	\$936,162.63
ALDERSON, TOWN OF	\$218,142.38	\$936,162.63
Most Impacted and Distressed Expended	\$218,142.38	\$936,162.63

Activity Description:

The Town of Alderson is located in Greenbrier County, WV and serves approximately 704 customers within Greenbrier, Monroe, and Summers Counties. The Town's goal is to continue to provide a reliable source of water service and fire protection to their residents and the surrounding community. Through this project, the Town of Alderson hopes to replace and relocate its existing water treatment plant. The current plant site is located within the floodplain of the Greenbrier River and as a result, faces the threat of future flood events. In addition, the Town looks to construct a raw water intake with associated piping to provide a reliable backup source of raw water in the event that flood debris damages the primary intake located on the Greenbrier River.

Location Description:

The current plant site is located within the floodplain of the Greenbrier River in the Town of Alderson in Greenbrier County and as a result, faces the threat of future flood events. To mitigate the risk, this project proposes the relocation and replacement of the Town's existing water treatment plant with a package water treatment plant on the adjacent lot that is not within the Greenbrier River floodplain. An existing vacant house located on the adjacent property will need to be removed to accommodate the proposed plant site. This solution will provide the most cost and time efficient solution for the Town's future water plant operation. In addition, this project will construct an alternative 350 gpm raw water pump station along Muddy Creek and the associated 6500 LF of 8" piping to connect it to the plant.

Activity Progress Narrative:

Total funds expended are equal to total funds drawn. This activity is progressing forward. The FONSI was ran in the paper, the AUGF was given by HUD, as well as a construction contract has been executed. Construction is expected to take place next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: MGIPUN-0006

Activity Title: Rupert Stormwater Improvements Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

RUPERT, TOWN OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,600,000.00
Total Budget	\$0.00	\$2,600,000.00
Total Obligated	\$0.00	\$2,600,000.00
Total Funds Drawdown	\$6,929.63	\$242,576.22
Program Funds Drawdown	\$6,929.63	\$242,576.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,929.63	\$242,576.22
RUPERT, TOWN OF	\$6,929.63	\$242,576.22
Most Impacted and Distressed Expended	\$6,929.63	\$242,576.22

Activity Description:

The Town of Rupert Stormwater Improvement Project is located in the Town of Rupert in Greenbrier County. The project will rehabilitate existing stormwater infrastructure in the Town, Clean existing ditches to convey stormwater flows more efficiently, and Installation of new stormwater infrastructure. The project will upgrade the current stormwater system, clean ditch lines and install new infrastructure. The Stormwater Improvement Project will install 5500 LF of 18" HOPE Storm Pipe, Installation of 500 LF of 16: Railroad Casing Pipe, 18,050 LF of Ditch Cleaning and Disposal of debris.

Location Description:

The Town of Rupert is located in Greenbrier County, a MID County. The Town currently owns and operates a stormwater collection system throughout the Town of Rupert.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project is moving along. WVCAD is awaitng the approval from HUD of the RROF to then receive the AUGF. Design is complete, Easements are complete, Title Opinion has been completed and filed. All permits have been filed and soil sampling has been completed and findings have been submitted to CSX.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPUN-0007

Activity Title: Summersville Storm Water

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure1

Projected Start Date:
12/01/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
General Infrastructure

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
SUMMERSVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,042,350.00
Total Budget	\$0.00	\$1,042,350.00
Total Obligated	\$0.00	\$1,042,350.00
Total Funds Drawdown	\$33,584.45	\$55,584.45
Program Funds Drawdown	\$33,584.45	\$55,584.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,584.45	\$55,584.45
SUMMERSVILLE, CITY OF	\$33,584.45	\$55,584.45
Most Impacted and Distressed Expended	\$55,584.45	\$55,584.45

Activity Description:

The City of Summersville Storm Water project will reduce flooding along Kentucky Road, its adjacent streets, and the unnamed tributary that parallels the roadway. Unfortunately, when heavy rainfalls occur now, Kentucky Road floods causing water to find its own path to the nearby stream. Often this results in the eroding of the road, leaving the road unpassable with water and debris. The project goal is to install a closed storm water system to capture the storm water into pipes. Use of curb and gutters, concrete and/or dump rock gutters would be installed to transport the water into the-proposed storm system. The project will also consist of stabilizing and installing detention areas to help slow and reduce water from flooding adjacent property owners along the unnamed tributary of Arbuckle Branch.

Location Description:

The project take place in the Town of Summerville and will reduce flooding along Kentucky Road, its adjacent streets, and the unnamed Iribulary that parallels the roadway.The project will also consist of stabilizing and Installing detention areas to help slow and reduce water from flooding adjacent property owners along the unnamed tributary of Arbuckle Branch.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project has received the AUGF, and is in the bid process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0013

Activity Title: Camp Caesar

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure1

Projected Start Date:
12/01/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
General Infrastructure

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
WEBSTER, COUNTY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,584,560.00
Total Budget	\$0.00	\$2,584,560.00
Total Obligated	\$0.00	\$2,584,560.00
Total Funds Drawdown	\$48,422.58	\$71,422.58
Program Funds Drawdown	\$48,422.58	\$71,422.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,422.58	\$71,422.58
WEBSTER, COUNTY OF	\$48,422.58	\$71,422.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will renovate infrastructure and a dam at Camp Caesar in Webster County. In times of emergency the camp is designated as an emergency shelter for a nearby nursing home, a space for the National Guard, and the 8,386 residents of Webster County. Renovations to the dam will include upgrading the dam, modifying the main and emergency spillways to bring it into compliance, improving streamflow, reinforcing stream banks, and hardening infrastructure at Camp Caesar.

Location Description:

The project will take place at Camp Cear Lake and the downstream camp area located in Cowen, West Virginia. The project will take place in a non-MID CDBG-MIT County.

Activity Progress Narrative:

Total funds drawn are equal to totl funds expended. Funds expended this quarter were for architect and engineering fees. The engineer is currently working out difficulties with the dam and then the project is expected to progress forward.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning1 / State Planning

Grantee Activity Number: State Planning1

Activity Title: State Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
Planning1	State Planning
Projected Start Date:	Projected End Date:
01/13/2021	01/13/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$1,836.97	\$528,767.00
Program Funds Drawdown	\$1,836.97	\$528,767.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,528.81	\$529,133.03
West Virginia Development Office	\$1,528.81	\$529,133.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for administrative planning and administrative costs combined my not exceed 20%, with administrative funds capped at 5%. Because the State is allocating its full 5% to the cost of administering the CDBG-MIT grant, the State has 15% remaining for planning activities.

At this time, the State wishes to only allocate 6.1% to state-level planning activities. In total, the planning programs described in the previous section allocate a combined 8%, and the State will retain the 6.1% (totaling 14.1% for planning; 5% for administration). Activities the State may undertake with its planning allocation include but are not limited Action Plan writing and amendments, capacity support for the State's Resiliency Office (SRO), funding for the update of the State Hazard Mitigation Plan, and coordination of a State wide data collection system for the WVCAD office to centralize risk and hazard data.

Location Description:

Clay, Greenbrier, Kanawha, and Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to late invoices which will be corrected next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning3 / Regional Hazard Mitigation Plans

Grantee Activity Number: R2MTPLNMID-0020

Activity Title: Hazard Mitigation Plans RPDC 2 Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
Planning3	Regional Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
01/13/2021	01/13/2033
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$58,201.26	\$111,775.72
Program Funds Drawdown	\$58,201.26	\$111,775.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,201.25	\$111,775.71
West Virginia Development Office	\$58,201.25	\$111,775.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To provide continued support to eligible Regional Planning Development Councils (RPDCs), the State will provide non-competitive direct grants for Hazard Mitigation Plan updates. This will occur on a rolling basis as the plan expire. There are five RPDCs that operate in the HUD and State MID areas; these RPDCs will be eligible for grants under this program. Additionally, the State may reserve funds under this program to update its State Hazard Mitigation Plan as related to the 12 HUD and State MID counties. 50% of the funding will benefit the nonMID counties.

Location Description:

Regional Plan will serve Mason.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This quarter, the completion of the plan took place. The goal for next quarter is to complete project closeout.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of community engagement	0	5/0
# of entities at resilience	0	10/0
# of Hazard Mitigation Plans	0	30/2
# of mitigation plans completed	0	30/0
# of Non-business	0	20/0
# of persons at resilience	0	50/0
# of plans adopted	30	30/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	2