Grantee: West Virginia

Grant: B-18-DP-54-0001

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number:
B-18-DP-54-0001

Obligation Date:

Award Date:

Grantee Name:
West Virginia

Contract End Date:
01/13/2033

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$106,494,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$106,494,000.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$106,494,000.00

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Mitigation Needs Assessment:

¿The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847).
In preparation of this Mitigation Needs Assessment, the State also consulted with other jurisdictions, the private sector, and other government agencies, including State and local emergency management agencies that have primary responsibility for the administration of FEMA mitigation funds (84 FR 45840). This The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847). This collaboration with multiple stakeholders and analysis of various data sources was key to ensuring a comprehensive analysis of the hazards addressed here and subsequent mitigation measures to be implemented to reduce or eliminate the substantial risk of loss of life, injury, damage and loss of property, along with suffering and hardship.
The State consulted with the West Virginia Division of Emergency Management (EMD), regional planning commissions, the private sector, and other governmental agencies to provide a multihazard risk-based mitigation needs assessment for the eligible counties. The data suggests that based on the total number of high-ranking hazards in each of West Virginia's county local hazard mitigation plans, the top risks impacting the state in order are flooding, winter weather, and severe storms. Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Addressing the mitigation needs of West Virginia requires the continued fostering of a culture of preparedness and the provision of tools for proper planning. A limitation that was noted in both the State's 2018 Hazard Mitigation Plan, and each of the regional planning council's mitigation plans was that availability, standardization, or access to data related to historical or future risk for several hazards did not exist or was difficult to find. While the State has made great strides through HMGP funding to produce web mapping tools, local level analysis across many hazards varies in availability and consistency across the state. Planning studies in coordination with groups such as state agencies, federalagencies, universities, and regional planning councils, to better identify hazard risks, impacts, and subsequent mitigation measures, can serve as a valuable use of mitigation funds.

Proposed Use of Funds:

Proposed Use of Funds:
Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Considering this data-driven analysis along with stakeholder and community input, WVDO is proposing the following CDBG-MIT programs that will work to achieve the goals of risk reduction and increased resilience:

1. General Infrastructure – This program will provide funding opportunities for local governments and state agencies to develop large-scale mitigation activities that allow communities to better withstand future disasters. Projects may include the rehabilitation of critical infrastructure; rehabilitation or construction of stormwater management systems; improving or installing retention basins; relocating water lines; culvert improvements; and green infrastructure.

2. Public Facility Hardening – This program will assist local governments and state agencies with hardening public This includes all critical public facilities such as potable water facilities, wastewater treatment facilities, public shelters, fire and police stations, medical centers, etc. CDBG-MIT funds will allow local communities to fund previously identified public facility mitigation needs and/or identify public facility mitigation needs that will harden the facility and reduce or eliminate damages and loss of life and property.

3. Regional and Local Planning – This program will make competition-based allocations to local governments and other eligible applicants to cover a wide variety of planning activities related to local and regional mitigation needs.

4. Hazard Mitigation Plans - West Virginia will use funding to update and develop a Hazard Mitigation Plan (HMP) or enhanced HMP. FEMA approval of the enhanced HMP would make the state eligible for assistance up to 20 percent for estimated aggregate amounts of a disaster. This State plan would serve as the framework for local hazard mitigation plans within the state. CDBG-MIT funds will also be used for these local planning efforts managed by the five Regional Planning and Development Councils (RPDCs) found within the HUD and State MID areas.

5. State Planning - The State may select and execute planning studies in coordination with groups such as state agencies, federal agencies, universities, regional planning groups, to conduct studies with CDBG-MIT funds. Studies and planning efforts may be identified through local community input, including public meetings, requests for information, or surveys. Communities may recommend studies to be completed, but these planning funds will be administered by the State. State planning funds may also be used for capacity building at the state and local level.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$105,855,428.26
Total Budget	$0.00	$105,855,428.26
Total Obligated	$378,130.00	$81,425,677.26
Total Funds Drawdown	$1,608,683.70	$11,995,459.68
Program Funds Drawdown	$1,608,683.70	$11,995,459.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,997,869.24
HUD Identified Most Impacted and Distressed	$0.00	$6,942,649.74
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
ALDERSON, TOWN OF	$ 0.00	$ 4,162,602.02
RONCEVERTE, CITY OF	$ 0.00	$ 952,168.24
RUPERT, TOWN OF	$ 0.00	$ 297,587.45
Richwood, City of	$ 0.00	$ 454,740.90

SPENCER, CITY OF	$ 0.00	$ 331,934.81
SUMMERSVILLE, CITY OF	$ 0.00	$ 92,594.60
Spencer	$ 0.00	$ 0.00
TOWN OF ADDISON	$ 0.00	$ 362,861.15
Town of Marlinton	$ 0.00	$ 253,472.50
Town of Rainelle	$ 0.00	$ 488,850.67
WEBSTER, COUNTY OF	$ 0.00	$ 180,479.14
CITY OF HINTON	$ 0.00	$ 291,900.91
West Virginia Development Office	$ 0.00	$ 1,056,108.01
White Sulphur Springs, City of	$ 0.00	$ 208,160.73
CRAIGSVILLE PUBLIC SERVICE DISTRICT	$ 0.00	$ 0.00
City of Mount Hope1	$ 0.00	$ 0.00
LEWISBURG, CITY OF	$ 0.00	$ 95,416.51
MARSHALL UNIVERSITY RESEARCH CORPORATION	$ 0.00	$ 369,278.62
Mid-Ohio Valley Regional Council	$ 0.00	$ 44,816.49
OAK HILL, CITY OF	$ 0.00	$ 145,360.26
REGION 4 PLANNING AND DEVELOPMENT COUNCIL	$ 0.00	$ 209,536.23

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	74.53%	3.16%
Overall Benefit Amount	$47,277,150.00	$69,995,378.26	$2,987,070.82
Limit on Public Services	$15,974,100.00	$.00	$.00
Limit on Admin/Planning	$21,298,800.00	$11,939,700.00	$2,012,191.75
Limit on Admin	$5,324,700.00	$5,304,700.00	$485,144.27
Most Impacted and Distressed	$53,247,000.00	$59,377,212.00	$6,942,649.74

Overall Progress Narrative:

This Quarterly Progress Report (QPR) is the 21st published for grant number B-18-DP-54-0001. The West Virginia Community Advance and Development Office (WVCAD), a division of the West Virginia Department of Economic Development (WVDED), will discuss its progress between April 1, 2026 through June 30, 2026 in the QPR below. The efforts of the State of West Virginia reflect a grant received from the U.S. Department of Housing and Urban Development (HUD) to help mitigate risks associated with the natural flooding disaster that occurred in June 2016.
On August 30th, 2019, the State received an allocation of $106,494,000 in Community Development Block Grant Mitigation (CDBG-MIT) funds to fortify resiliency measures to decrease the impact of future flooding events and other natural hazards in the following counties: Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster with a requirement of $53,247,000 to be spent in the Most Impacted and Distressed (MID) Counties to include Kanawha, Greenbrier, Nicholas and Clay. At the end of March 2026, $11,995,151.52 of funding had been expended.
The State has awarded over $85M in CDBG-MIT funds to Units of General Local Government, Regional Planning and Development Councils, and Universities for mitigation activities. Of those funds, approximately $68,066,600 to benefit Low- to moderate-income (LMI) communities and $50,355,350 will benefit MID counties.
This quarter, the CDBG-MIT projects previously funded, continue to be in various stages of creating the environmental review record, planning, project design, bidding/procurement process, or construction.
The State continues to affirmatively further fair housing throughout the CDBG-MIT programs by consistently showing concentrated efforts to serve the LMI population. In addition to serving the LMI population, the State continues to prioritize the needs of the elderly.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
Administration, Administration	$28,571.11	$5,324,700.00	$486,457.92
Infrastructure1, General Infrastructure	$1,580,112.59	$94,169,300.00	$9,983,267.93
Planning1, State Planning	$0.00	$1,500,000.00	$528,767.00
Planning2, Regional and Local Planning	$0.00	$3,000,000.00	$841,688.27

Planning3, Regional Hazard Mitigation Plans	$0.00	$2,500,000.00	$155,278.56

Activities

Project # / Administration / Administration

Grantee Activity Number: HZMTPLNMID-0019A
Activity Title: Hazard Mitigation Plan RPDC 5 Planning - Admin

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
Administration

Project Title:
Administration

Projected Start Date:
11/01/2021

Projected End Date:
01/13/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Mid-Ohio Valley Regional Council

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$15,000.00	$20,000.00
Total Budget	$15,000.00	$20,000.00
Total Obligated	$15,000.00	$20,000.00
Total Funds Drawdown	$0.00	$1,313.65
Program Funds Drawdown	$0.00	$1,313.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,313.65
Mid-Ohio Valley Regional Council	$0.00	$1,313.65
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Admin for RPDC 5 Hazard Mitigation Plan.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: State Administration
Activity Title: State Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
Administration

Project Title:
Administration

Projected Start Date:
01/13/2021

Projected End Date:
01/13/2033

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($15,000.00)	$5,304,700.00
Total Budget	($15,000.00)	$5,304,700.00
Total Obligated	($15,000.00)	$5,304,700.00
Total Funds Drawdown	$28,571.11	$485,144.27
Program Funds Drawdown	$28,571.11	$485,144.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$415,199.27
West Virginia Development Office	$0.00	$415,199.27
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for adminstrative expenditures will not exceed 5% of its total grant (plus any program income). Accordingly, the State is allocating a budget of 5% ($5,324,700) to cover the costs of administering the CDBG-MIT grant for the 12 year grant period as well as closeout and monitoring period.

Location Description:

Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure1 / General Infrastructure

Grantee Activity Number: MGIPLMI-0001
Activity Title: Town of Rainelle Storm Sewer MID LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Rainelle

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,955,000.00
Total Budget	$0.00	$9,955,000.00
Total Obligated	$0.00	$9,955,000.00
Total Funds Drawdown	$0.00	$488,850.67
Program Funds Drawdown	$0.00	$488,850.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$488,850.67
Town of Rainelle	$0.00	$488,850.67
Most Impacted and Distressed Expended	$0.00	$488,850.67

Activity Description:

The Town of Rainelle Storm Water project will include the Town limits of Rainelle, West Virginia near the Greenbrier and Fayette County boarder, essentially covering all developed portions of Rainelle. The Town of Rainelle is located at approximately 37°58'10"N and 80°45'58"W. The Town of Rainelle Storm Water project provides benefits to the community by mitigating storm water drainage hazards. The project will eliminate the pooling and overflow of storm water on the streets, roads, sidewalks, and other areas. The Town of Rainelle Storm Water project will not only update the existing system but will also extend storm water control to areas that are in need of a storm water system and currently do not have the infrastructure. The existing storm sewer system for the Town of Rainelle is undersized, aged, and in relatively poor condition. At its current state, the system is unable to adequately drain areas of Rainelle. The current system is in inadequate to collect and transport storm water in a safe, timely and effective manner. The proposed project will eliminate the pooling and overflow of storm water on the streets, roads, sidewalks, and other areas. The Town of Rainelle Storm Water project will not only update the existing system but will also extend storm water control to areas that are in need of a storm water system and currently do not have the infrastructure.

Location Description:

The Town of Rainelle Storm Water project lies within the town limits of Rainelle, West Virginia near the Greenbrier and Fayette County border, essentially covering all developed portions of the Town of Rainelle.

Activity Progress Narrative:

Currently under construction

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPLMI-0002

Activity Title: White Sulphur Springs Stormwater Improvements Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
White Sulphur Springs, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,980,000.00
Total Budget	$0.00	$2,980,000.00
Total Obligated	$0.00	$2,980,000.00
Total Funds Drawdown	$0.00	$208,160.73
Program Funds Drawdown	$0.00	$208,160.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$208,160.73
White Sulphur Springs, City of	$0.00	$208,160.73
Most Impacted and Distressed Expended	$0.00	$208,160.73

Activity Description:

The project will upgrade the current stormwater system, clean ditch lines, and install new infrastructure. The City of White Sulphur Springs is proposing to construct and install 7195 LF. of 18"-36" HOPE Pipe, 200 LF Culvert Pipe (Galvanized Steel), 40 Catch Basins, 2 Stormwater Outfalls, 1 Culvert Road Crossing 3000LF of ditch cleaning and disposal, and all other related work and appurtenances. The design of the proposed stormwater project will follow the WV Department of Environmental Protection "Stormwater Management Structure Guidance Documentation-September 2006) and WVDOH drainage manual. White Sulphur Springs has identified needed upgrades and improvements to the existing stormwater infrastructure. The improvements consist of cleaning existing ditches to convey stormwater flows more efficiently, repair failing stormwater transmission lines, and the installation of new stormwater infrasturcture (inlet, lines, etc.).

Location Description:

The service area for the proposed City of White Sulphur Springs Storm Water project in the center of the city in White Sulphur Springs located in Greenbrier County, West Virginia (a MID County) near Howards Creek and Dry Creek confluence.

Activity Progress Narrative:

White Sulphur Springs-Stormwater Improvement Project: Under design and working on the necessary right of ways and easements needed for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPLMI-0021
Activity Title: City of Mount Hope Riverbank Restoration

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
07/01/2023

Projected End Date:
06/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Mount Hope1

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,052,162.00
Total Budget	$0.00	$1,052,162.00
Total Obligated	$0.00	$1,052,162.00
Total Funds Drawdown	$0.00	$105,000.00
Program Funds Drawdown	$0.00	$105,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Mount Hope1	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project is located in Mount Hope, West Virginia in Fayette County. The community located along this reach of Dunloup Creek has experienced extensive flooding on multiple occasions with a frequency to prompt the NRCS to conduct a “Buyout” of property owners within the floodplain. This project will protect and stabilize the stream banks, improve stream habitat, reduce flooding impacts and increase economics within the community. This project services low income distressed populations. The public drinking water plant lies along this reach of the stream as well as other remaining infrastructure still at risk during flooding.

Location Description:

This project site is located along Dunloup Creek, a tributary of the Lower New River located in Fayette County, West Virginia. Dunloup Creek watershed is adjacent to the New River Gorge National Park and the National Boy Scout Summit Bechtel Reserve. (Start Lat. 37.883870; Long. -81.185705 End Lat. 37.890724, Long. -81.168194 on Dunloup Creek and tributary work Start Lat. 37.887390, Long. -81.182839 End Lat. 37.887718, Long. -81.182925.

Activity Progress Narrative:

The City of Mount Hope Dunloup Creak Stream Restoration Project has gone to bid with the City accepting the bid from A to Z Plumbing. The Contract is expected to be signed on or before July 29th, 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPLMI-0023
Activity Title: City of Richwood- Water/Sewer

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
08/01/2022

Projected End Date:
06/30/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Richwood, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
Total Budget	$0.00	$10,000,000.00
Total Obligated	$0.00	$10,000,000.00
Total Funds Drawdown	$154,500.00	$609,240.90
Program Funds Drawdown	$154,500.00	$609,240.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$454,740.90
Richwood, City of	$0.00	$454,740.90
Most Impacted and Distressed Expended	$0.00	$454,740.90

Activity Description:

The purpose of this activity is to provide the City of Richwood with funds to relocate the current wastewater treatment plant to an area outside of the floodway, protecting infrastructure and ensuring service for any future flooding or high-water event.

Location Description:

Activity Progress Narrative:

Design/Planning

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPUN-0003
Activity Title: Craigsville PSD Water Plant Relocation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
CRAIGSVILLE PUBLIC SERVICE DISTRICT

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,174,000.00
Total Budget	$0.00	$3,174,000.00
Total Obligated	$0.00	$3,174,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CRAIGSVILLE PUBLIC SERVICE DISTRICT	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Oversight of the project will be in conjunction with Region 4 Planning and Development Council, The Thrasher Group and the Craigsville PSD to ensure compliance with WV Code,Quarterly Project updates, environmental guidances and the project goals outlined in the PER.

The Project will focus on constructing a new 900 GPM water treatment plant at the existing Craigsville Water Treatment Plant site. Upgrading water treatment plant (WTP) for the Craigsville PSD in the open field adjacent to the existing WTP.The existing and proposed sites are located in Allingdale, WV along the Gauley River. The upgraded WTP will be constructed above the 500-year flood plain.
The new Water Treatment Plant will:
Be sized so that it would pump water less than 1 O hours per day as the regulations from the WVBOH recommends.
Permit the existing plant to be operating during construction of the new plant. The filter backwash solids and sedimentation sludge and can be pumped to the existing Craigsville Wastewater Treatment Plant as it is currently with the existing plant.
Allow Craigsville PSD to remain as a back-up source of water for the City of Summersville as needed. Increase capacity of the plant from 565 GPM to 900 GPM, which will allow future addition of customers for the PSD,s system.

The existing WTP will be decommissioned and converted to storage facility for the new structure. The increased capacity for storage can assist the PSD with cost saving efforts as maintaining an inventory of supplies which

can often be pre-purchased at a better rate and the ability to store mechanical equipment that be repaired, re-purposed and relocated. In addition, to the facility benefits the outlined project adheres to the Region 4 PDC Hazard Mitigation Goals and Objectives in protecting the Community Lifelines of Water, Food and Shelter. The mitigation measures can secure the supply of water in times of disasters, like floods, which can instantly put a significant strain on the ability of low and moderate income family units to maintain access to water, shelter for residents, and interrupt food and supplies.

Location Description:

The Craigsville PSD Water Treatment Plant located at #2 PSD Drive Craigsville, WV, in Nicholas County, a HUD MIDs designated county. The district was founded in 1959 and provides water to customers in Allingdale, Beaver, Calvin, Cottle, Craigsville, Tioga, and Werth as outlined in the Service Area mapping by the engineer. The District also sells water to Camden-on Gauley and occasionally to the City of Summersville. The district services currently serve 1,901 residential customers, 115 commercial customers, three {3} industrial customers and one resale customer and the capability for a second resale customer with a treatment plant capacity of 565 GPM. For 2020 the Craigsville PSD the total customer base was 2,021.

The upgrading water treatment plant for the Craigsville PSD in the parcel adjacent to the existing water treatment plant. The proposed new structure will be constructed above the 500-year flood plain. The existing water treatment plant will be decommissioned however the building will be utilized for storage. The Craigsville PSD is located along the banks of the Gauley River, Star Route 20 and the former B&O Railroad Depot and tracks, the property is in the Beaver District of Nicholas County. Relocating and updating the facility will help ensure portable water for the customers in the service area.

Activity Progress Narrative:

Bid/Procurement Process

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPUN-0004
Activity Title: Water Treatment Plant Relocation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
ALDERSON, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,304,000.00
Total Budget	$0.00	$8,304,000.00
Total Obligated	$0.00	$8,304,000.00
Total Funds Drawdown	$897,237.13	$5,135,281.11
Program Funds Drawdown	$897,237.13	$5,135,281.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,162,602.02
ALDERSON, TOWN OF	$0.00	$4,162,602.02
Most Impacted and Distressed Expended	$0.00	$4,162,602.02

Activity Description:

The Town of Alderson is located in Greenbrier County, WV and serves approximately 704 customers within Greenbrier, Monroe, and Summers Counties. The Town's goal is to continue to provide a reliable source of water service and fire protection to their residents and the surrounding community. Through this project, the Town of Alderson hopes to replace and relocate its existing water treatment plant. The current plant site is located within the floodplain of the Greenbrier River and as a result, faces the threat of future flood events. In addition, the Town looks to construct a raw water intake with associated piping to provide a reliable backup source of raw water in the event that flood debris damages the primary intake located on the Greenbrier River.

Location Description:

The current plant site is located within the floodplain of the Greenbrier River in the Town of Alderson in Greenbrier County and as a result, faces the threat of future flood events. To mitigate the risk, this project proposes the relocation and replacement of the Town's existing water treatment plant with a package water treatment plant on the adjacent lot that is not within the Greenbrier River floodplain. An existing vacant house located on the adjacent property will need to be removed to accommodate the proposed plant site. This solution will provide the most cost and time efficient solution for the Town's future water plant operation. In addition, this project will construct an alternative 350 gpm raw water pump station along Muddy Creek and the associated 6500 LF of 8" piping to connect it to the plant.

Activity Progress Narrative:

The pre-manufactured treatment plant was shipped on site and fitted in place the third week of June. Currently, all electrical work, gutters, landscaping, assembling of interior components, pumps, and various piping work is underway. The pre-sedimentation tank is scheduled to start construction in early August. The Town should be in

position to start processing water in late September/early October.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPUN-0005

Activity Title: City of Ronceverte Stormwater Infrastructure Improvements Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
RONCEVERTE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,800,000.00
Total Budget	$0.00	$8,800,000.00
Total Obligated	$0.00	$8,800,000.00
Total Funds Drawdown	$86,754.65	$1,038,922.89
Program Funds Drawdown	$86,754.65	$1,038,922.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$952,168.24
RONCEVERTE, CITY OF	$0.00	$952,168.24
Most Impacted and Distressed Expended	$0.00	$952,168.24

Activity Description:

This project will construct stormwater infrastructure improvements
to mitigate flood hazards in the City of Ronceverte. The storm water project will serve 1,750 residents by reducing flooding along streets and sidewalks in the city.

Location Description:

The City of Ronceverte Stormwater Infrastructure Improvements Project will take place throughout the City of Ronceverte in Greenbrier County, a MID County.

Activity Progress Narrative:

Design/Planning

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPUN-0006
Activity Title: Rupert Stormwater Improvements Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
RUPERT, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,600,000.00
Total Budget	$0.00	$2,600,000.00
Total Obligated	$0.00	$2,600,000.00
Total Funds Drawdown	$4,481.11	$302,068.56
Program Funds Drawdown	$4,481.11	$302,068.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$297,587.45
RUPERT, TOWN OF	$0.00	$297,587.45
Most Impacted and Distressed Expended	$0.00	$297,587.45

Activity Description:

The Town of Rupert Stormwater Improvement Project is located in the Town of Rupert in Greenbrier County. The project will rehabilitate existing stormwater infrastructure in the Town, Clean existing ditches to convey stormwater flows more efficiently, and Installation of new stormwater infrastructure. The project will upgrade the current stormwater system, clean ditch lines and install new infrastructure. The Stormwater Improvement Project will install 5500 LF of 18" HOPE Storm Pipe, Installation of 500 LF of 16: Railroad Casing Pipe, 18,050 LF of Ditch Cleaning and Disposal of debris.

Location Description:

The Town of Rupert is located in Greenbrier County, a MID County. The Town currently owns and operates a stormwater collection system throughout the Town of Rupert.

Activity Progress Narrative:

Under construction

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPUN-0007
Activity Title: Summersville Storm Water

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
SUMMERSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,042,350.00
Total Budget	$0.00	$1,042,350.00
Total Obligated	$0.00	$1,042,350.00
Total Funds Drawdown	$427,329.95	$519,924.55
Program Funds Drawdown	$427,329.95	$519,924.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$92,594.60
SUMMERSVILLE, CITY OF	$0.00	$92,594.60
Most Impacted and Distressed Expended	$0.00	$92,594.60

Activity Description:

The City of Summersville Storm Water project will reduce flooding along Kentucky Road, its adjacent streets, and the unnamed tributary that parallels the roadway. Unfortunately, when heavy rainfalls occur now, Kentucky Road floods causing water to find its own path to the nearby stream. Often this
results in the eroding of the.road, leaving the road unpassable with water and debris. The project goal is to install a closed storm water system to capture the storm water into pipes. Use of curb and gutters, concrete and/or dump rock gutters would be installed to transport the water into the·proposed storm system. The project will also consist of stabilizing and installing dentention areas to help slow and reduce water from flooding adjacent property owners along the unnamed tributary of Arbuckle Branch.

Location Description:

The project take place in the Town of Summerville and will reduce flooding along Kentucky Road, its adjacent streets, and the unnamed lribulary that parallels the roadway.The project will also consist of stabilizing and Installing detention areas to help slow and reduce water from flooding adjacent property owners along the unnamed tribulary of Arbuckle Branch.

Activity Progress Narrative:

Under construction

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0008
Activity Title: City of Spencer Miletree #1 Dam Modifications Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SPENCER, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,500.00
Total Budget	$0.00	$10,500.00
Total Obligated	$0.00	$535,000.00
Total Funds Drawdown	$0.00	$52,954.25
Program Funds Drawdown	$0.00	$52,954.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$52,954.25
Spencer	$0.00	$0.00
SPENCER, CITY OF	$0.00	$52,954.25
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will mitigate a high risk dam in Spencer. The City is currently under Order from the West Virginia Department of Environmental Protection to modify (or remove) this Dam in order to comply with current governmental regulations. It is in the public’s best interest for it to modify this structure in lieu of abandonment. Planned modifications include the installation of drainage structures within the existing embankment along with associated clearing, grubbing, excavation, embankment, concrete work, slope protection, removal of existing concrete spillway, seeding and mulching, and other miscellaneous items.

Location Description:

The project will take place in Spencer, WV and will construct improvements to the existing Spencer Sanitary Sewer System, which inclues the following: relocating approximately 600 l.f. of sewer line in Front Street and adjacent to Spring Creek due to damage by flood waters, replacmenet of the sewer line crossing beneath Spring Creek at Elm Street due to subsidence, rehabilitation of approximately 72 manholes under the influence of adjacent streams, construction of additional surge storage of excess inflows at the treatment plant during wet water and/or storm events, relocation of approximately 1,500 l.f. of sewerline out of the spring creek channel along US route 119 bypass requiring the construction of a lift station and grinder station, and the installation of misc. appurtenances.

Activity Progress Narrative:

Pre construction phase

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0009
Activity Title: Town of Marlinton Storm Sewer

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Marlinton

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,655,040.00
Total Budget	$0.00	$8,655,040.00
Total Obligated	$0.00	$8,655,040.00
Total Funds Drawdown	$0.00	$253,472.50
Program Funds Drawdown	$0.00	$253,472.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$253,472.50
Town of Marlinton	$0.00	$253,472.50
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The existing facilities consist of a 200,000 gallon per day (gpd) wastewater treatment lagoon and five pumping stations.

The study preformed found several serious issues regarding extraneous water, particularly in regard to storm sewers being connected sanitary collections sewers. Those storm sewer
connections will be the primary focus of the proposed TOl-m of Marlinton Storm Water project.
The project will be separating storm water from the sanitary sewer collection system.
With the construction of the project, the customers served by the Town will be provided with a dependable and efficient wastewater and storm water collection system.

Location Description:

The project will take place throughout the Town of Marlinton, WV in Pocahontas County, a non-MID County.

Activity Progress Narrative:

The Town of Marlinton Storm Water CDBG-MIT project is currently working toward completing the design. An Architect has been procured to address archaeological comments received. The project has received a Notice to proceed with Construction Activities. The Bid Authorization packet is currently being completed for submission to the State for review. The project has procured a Right of Way Agent, the Right of Way Agent is currently working toward obtaining the necessary easements for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0010

Activity Title: City of Spencer Wastewater System Improvements Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SPENCER, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,880,000.00
Total Budget	$0.00	$3,880,000.00
Total Obligated	$0.00	$3,880,000.00
Total Funds Drawdown	$0.00	$278,980.56
Program Funds Drawdown	$0.00	$278,980.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$278,980.56
SPENCER, CITY OF	$0.00	$278,980.56
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project will relocate wastewater collection lines out of the floodplain and construct additional pumping and surge flow storage capacity at the treatment works. These improvements will reduce the threat of flooding events to the wastewater treatment facility that serves 1,552 customers.

Location Description:

The project will construct improvements to the existing Spencer Sanitary Sewer System including relocating approximately 600 l.f. of sewer line in Front Street and adjacent to Spring Creek due to damage by flood waters, replacmenet of the sewer line crossing beneath Spring Creek at Elm Street due to subsidence, rehabilitation of approximately 72 manholes under the influence of adjacent streams, construction of additional surge storage of excess inflows at the treatment plant during wet water and/or storm events, relocation of approximately 1,500 l.f. of sewerline out of the spring creek channel along US route 119 bypass requiring the construction of a lift station and grinder station, and the installation of misc. appurtenances.

Activity Progress Narrative:

Draft bid documents are being prepared for review

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0011

Activity Title: Town of Addison Storm Sewer Replacement/ Extension Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TOWN OF ADDISON

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,640,906.00
Total Budget	$0.00	$5,640,906.00
Total Obligated	$0.00	$4,388,000.00
Total Funds Drawdown	$1,377.57	$364,238.72
Program Funds Drawdown	$1,377.57	$364,238.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$362,861.15
TOWN OF ADDISON	$0.00	$362,861.15
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will replace an existing and undersized storm sewer in the Town of Addison, directly serving Addison’s population of 806 people. The project currently consists of 12,320 feet of 30", 24", and 12" storm sewer pipes with 9C drop inlets in multiple streets in town. Webster Springs sits between the confluence of the Elk River and the Back Fork of the Elk River. Upland portions of the Town are located on steep mountainside terrain with lowland portions of the Town being adjacent to the two rivers and very flat.

Location Description:

The project is located in the the Town of Addison (commonly known as Webster Springs) in Webster County. Webster Springs sits between the confluence of the Elk River and the Back Fork of the Elk River. Upland portions of the Town are located on steep mountainside terrain with lowland portions of the Town being adjacent to the two rivers and very flat.

Activity Progress Narrative:

Construction

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0013
Activity Title: Camp Caeser

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
WEBSTER, COUNTY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,584,560.00
Total Budget	$0.00	$2,584,560.00
Total Obligated	$0.00	$2,584,560.00
Total Funds Drawdown	$595.80	$181,074.94
Program Funds Drawdown	$595.80	$181,074.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$180,479.14
WEBSTER, COUNTY OF	$0.00	$180,479.14
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will renovate infrastructure and a dam at Camp Caesar in Webster County. In times of emergency the camp is designated as an emergency shelter for a nearby nursing home, a space for the National Guard, and the 8,386 residents of Webster County. Renovations
to the dam will include upgrading the dam, modifying the main and emergency spillways to bring it into compliance, improving streamflow, reinforcing stream banks, and hardening infrastructure at Camp Caesar.

Location Description:

The project will take place at Camp Cear Lake and the downstream camp area located in Cowen, West Virginia. The project will take place in a non-MID CDBG-MIT County.

Activity Progress Narrative:

Design/Planning

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0014
Activity Title: Flood Mitigation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
12/01/2021

Projected End Date:
12/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF HINTON

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,350,000.00
Total Budget	$0.00	$4,350,000.00
Total Obligated	$0.00	$4,350,000.00
Total Funds Drawdown	$0.00	$189,793.87
Program Funds Drawdown	$0.00	$189,793.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$189,793.87
CITY OF HINTON	$0.00	$189,793.87
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project consists of installation of approximately 3,600 linear feet of storm drain piping, twenty-four drop inlets, 600 feet of open channel grated drains, forty-eight roof drain connections to address storm water runoff in the areas along Campbell, Pine, Locust, Burk, Elm, Broadway, Edmund, Walnut, Taylor, and Terrace Streets. Additionally, the project will replace an existing 800 feet long box culvert along First and Grace Street, replace ten drop inlets connected to the large box culvert with approximately 250 feet of storm drain pipe and related work to assist in reducing the impacts of storm water runoff and flood related traffic restrictions on the one-way main streets. Further, the project will seal twenty-seven existing CSO manholes to prevent water from the New River entering into the CSO manholes during flood events. In total the project will benefit 1,240 existing customers and make approximately fifty-seven acres resilient to flooding.

Location Description:

The project will take place throughout the City of Hinton in Summers County, a non-MID County.

Activity Progress Narrative:

Easement acquisition is underway, and is anticipated to be completed within the next quarter and reporting period. The project will seek permission to bid this fiscal year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0022
Activity Title: City of Hinton Bridge Replacement

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
Infrastructure1

Project Title:
General Infrastructure

Projected Start Date:
07/01/2023

Projected End Date:
06/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF HINTON

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$378,130.00	$1,038,130.00
Total Budget	$378,130.00	$1,038,130.00
Total Obligated	$378,130.00	$1,038,130.00
Total Funds Drawdown	$7,836.38	$109,943.42
Program Funds Drawdown	$7,836.38	$109,943.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$102,107.04
CITY OF HINTON	$0.00	$102,107.04
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The purpose of this activity is to provide the City of Hinton with funds to replace the bridge at the City of Hinton Wastewater Treatment Plant to mitigate future flooding and ensure continued access. The project consists of installation of a seventy (70) feet long single span concrete bridge and appurtenances that provide access to the city of Hinton Wastewater Treatment Plant to provide for flood mitigation and continued access.

Location Description:

This project is located in the northern reach of the Hinton City Limits in Summers County, West Virginia. General project coordinates are: 37°42'11.35"N, 80°53'14.37"W.

Activity Progress Narrative:

The project was bid in early 2026, and is currently under construction. Construction continues at a productive pace, and is progressing along estimated timelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	2