

Oct 1, 2013 thru Dec 31, 2013 Performance Report

Grant Number:
B-08-DF-54-0001

Obligation Date:

Grantee Name:
State of West Virginia

Award Date:

LOCCS Authorized Amount:
\$3,127,935.00

Contract End Date:

Estimated PI/RL Funds:
\$0.00

Reviewed By HUD:
Reviewed and Approved

Total Budget:
\$3,127,935.00

Grant Status:
Active

QPR Contact:
194

Disasters:
Declaration Number

Disaster Damage:

The State of West Virginia is eligible to receive a \$3,127,935 HUD Disaster Recovery Initiative (DRI) Grant to help communities recover from severe storms, tornadoes, flooding, mudslides, and landslides (FEMA-1769-DR). The objective of this Action Plan is to assist local units of government in areas covered by a declaration of major disaster under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act with expenses related to disaster relief, long-term recovery, restoration of infrastructure, and housing and economic restoration projects related to the covered disasters.

Recovery Needs:

Multiple recovery needs exist in the flood-impacted areas. Immediately following the events, FEMA and SBA resolved much of the immediate public facility, housing, and business needs. In addition, the State's Office of Emergency Services coordinated State funding to address the most pressing critical needs. Recovery planning was immediately undertaken to address long-range mitigation needs utilizing FEMA and EDA funding. HUD funds were not made available until several months following the immediate crisis. Remaining needs at this time for use of the HUD funding, with its limitations imposed by national objectives, include acquisition/relocation, drainage improvements to mitigate and minimize future flooding, water and sewer improvements, and other community facility needs. Other locally driven needs remain varied.

	This Report Period	To Date
Overall		
Total Projected Budget from All Sources	N/A	3,118,745.24
Total Budget	0	3,118,745.24
Total Obligated	\$0.00	\$3,127,934.75
Total Funds Drawdown	\$0.00	\$3,066,215.90
Program Funds Drawdown	\$0.00	\$3,066,215.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets	Required	To Date
Requirement		
Overall Benefit Percentage (Projected):		82.94%
Overall Benefit Percentage (Actual):		84.44%
Minimum Non-Federal Match	0	0
Limit on Public Services	469,190.25	0
Limit on Admin/Planning	156,396.75	156,396.75
Limit on State Admin	0	156,396.75

Progress Toward Activity Type Targets	Target	Actual
Activity Type		

Progress Toward National Objective Targets

National Objective

Target

Actual

Overall Progress Narrative:

Activity in the 4th quarter consisted of asbestos abatement and demolition of the last 2 structures in the Town of Grantsville in Calhoun County. This activity was completed and marked the completion of Activity #007 Calhoun County Commission Acquisition and Demolition of residential and commercial properties that were damaged beyond repair as a result of the FY 2008 Flood. The work was completed in 2013 and reimbursement(payment) was processed in January, 2014 in the amount of \$52,529.34 leaving a balance of \$577.34 of unused funds from the \$506,000 awarded to this project. With the conclusion of this project all of the funds awarded the State of West Virginia for the 2008 Disaster Recovery have been expended with the exception of \$9,189.76. This amount will be recaptured by the Department of Housing and Urban Development (HUD), the grantor of the funds.

Project Summary

Project#, Project Title

This Report Period

To Date

	Program Funds		Project Funds		Program Funds	
	Drawdown		Budgeted		Drawdown	
1, Administration	0		156,396.75		156,396.75	
2, Storm Drainage Systems	0		1,500,000		1,500,000	
3, Acquisition and Demolition	0		1,471,538.25		1,409,819.15	
4, Economic Development and Preservation	0		0		0	

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
1	Administration	009	Administration of DRI - FY-2008
2	Storm Drainage Systems	001	North Hill Road Storm Sewer Improvements
2	Storm Drainage Systems	003	Hambleton Storm Drain Improvements
2	Storm Drainage Systems	004	Davis Storm Drain Improvements
2	Storm Drainage Systems	008	Parsons Storm Drain Improvements
3	Acquisition and Demolition	002	Salem Flood Mitigation Plan

3	Acquisition and Demolition	006	Harrison County 2008 DRI
3	Acquisition and Demolition	007	Calhoun County Flood Mitigation
4	Economic Development and Preservation	005	Shinnston Flood Mitigation Project

Activities

Grantee Activity Number:
007

Activity Title:
Calhoun County Flood Mitigation

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Planned

Project Number:
3

Project Title:
Acquisition and Demolition

Projected Start Date:
01/02/2010

Projected End Date:
12/31/2012

National Objective:
Slums and Blight

Completed Activity Actual End Date:

Responsible Organization:
Calhoun County Commission

Benefit Type:
Direct (Household)

Overall

**Oct 1 thru Dec 31,
2013**

To Date

Total Projected Budget from All Sources:

N/A \$505,422.66

Total Budget:

\$0.00 \$505,422.66

Total Obligated:

\$0.00 \$500,000.00

Total Funds Drawdown

\$0.00 \$452,893.32

Program Funds Drawdown:		\$0.00	\$452,893.32
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0			5/5
# of Parcels acquired voluntarily	0			5/5
# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0			5/5

Activity Description:

The project consists of the purchase and demolition of the five residential properties that are subject to flood damage approximately 2 to 3 times annually and were specifically damaged during the June, 2008 flood. During the 2008 Flood the property owners were forced to evacuate their houses and remove personal belongings to higher ground until the flood waters subsided. This is a repetitive exercise each time heavy rains inundate the area and excessive cleanup is required for the houses to become habitable.

Location Description:

Two properties are located in the community of Chloe along the West Fork of the Little Kanawha River. Two properties are located in Grantsville along the Little Kanawha River. The fifth property is located in the community of Orma along the West Fork of the Little Kanawha River. All properties are located in the flood plain.

Activity Progress Narrative:

Activity Location:

Address **City** **State** **Zip** **Status / Accept**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Review Checklist History

Status	Date
Approved	01/27/2014