Grantee: State of West Virginia

Grant: B-08-DF-54-0001

July 1, 2012 thru September 30, 2012 Performance Report

Grant Number:
B-08-DF-54-0001

Obligation Date:

Award Date:

Grantee Name:
State of West Virginia

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Amount:
$3,127,935.00

Grant Status:
Active

QPR Contact:
Tom Saunders

Estimated PI/RL Funds:
$0.00

Total Budget:
$3,127,935.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The State of West Virginia is eligible to receive a $3,127,935 HUD Disaster Recovery Initiative (DRI) Grant to help communities recover from severe storms, tornadoes, flooding, mudslides, and landslides (FEMA-1769-DR). The objective of this Action Plan is to assist local units of government in areas covered by a declaration of major disaster under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act with expenses related to disaster relief, long-term recovery, restoration of infrastructure, and housing and economic restoration projects related to the covered disasters.

Recovery Needs:

Multiple recovery needs exist in the flood-impacted areas. Immediately following the events, FEMA and SBA resolved much of the immediate public facility, housing, and business needs. In addition, the State&rsquos Office of Emergency Services coordinated State funding to address the most pressing critical needs. Recovery planning was immediately undertaken to address long-range mitigation needs utilizing FEMA and EDA funding. HUD funds were not made available until several months following the immediate crisis. Remaining needs at this time for use of the HUD funding, with its limitations imposed by national objectives, include acquisition/relocation, drainage improvements to mitigate and minimize future flooding, water and sewer improvements, and other community facility needs. Other locally driven needs remain varied.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$3,127,935.00
Total Budget	$0.00	$3,127,935.00
Total Obligated	$0.00	$3,127,934.75
Total Funds Drawdown	$15,514.72	$2,924,224.90
Program Funds Drawdown	$15,514.72	$2,924,224.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		83.17%
Overall Benefit Percentage (Actual)		88.17%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$469,190.25	$0.00
Limit on Admin/Planning	$156,396.75	$156,396.75
Limit on State Admin	$0.00	$156,396.75

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Four of the six DRI projects have been completed including Sutton, Salem, Hambleton and Parsons. All were within their budget of $500,000 and all done in a timely manner. The Harrison County project of Acquisition and Demolition of residential properties is very close to completion. The last property is in the process of being qualified for demolition once everything is worked out with the heirs. This project should be complete within a month. The Calhoun County project is in the middle of environmental testing for an additional property that could be acquired and demolished since funds were left over after the main properties were acquired and demolished. This project may require the first quarter of 2013 to be completed.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	$0.00	$156,396.75	$156,396.75
2, Storm Drainage Systems	$3,017.80	$1,500,000.00	$1,500,000.00
3, Acquisition and Demolition	$12,496.92	$1,471,538.25	$1,267,828.15
4, Economic Development and Preservation	$0.00	$0.00	$0.00

Activities

Grantee Activity Number: 001
Activity Title: North Hill Road Storm Sewer Improvements

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
2

Project Title:
Storm Drainage Systems

Projected Start Date:
01/02/2010

Projected End Date:
12/31/2012

Benefit Type:
Area ( )

Completed Activity Actual End Date:
07/10/2012

National Objective:
Low/Mod

Responsible Organization:
Town of Sutton, WV

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$3,017.80	$500,000.00
Program Funds Drawdown	$3,017.80	$500,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Sutton, WV	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

A storm drainage system would be constructed to prevent repetitive water damage as had occurred in the Flood of June, 2008. Flooding has created erosion of sidewalks, driveways, roads,but even more critical situations such as septic systems overflows and basement flooding in this residential area that includes Sutton Elementary. The main storm drain under the sidewalk that is in front of the school collapsed and it was reported that a pregnant parent and a second grade student fell through the sidewalk into the deteriorated storm drain. Public health is also a major concern with septic systems overflowing and it has been documented that some sewer lines are cracked and exposed causing sewage to collect in ditches along North Hill Road. LMI is 72%.

Location Description:

The North Hill Road section of the Town of Sutton, WV in Braxton County. The area includes an elementary school, twenty residences and two businesses that closed as a result of flooding. The businesses as well as other development will be greatly encouraged to locate in the area with this project completed.

Activity Progress Narrative:

The project was completed within budget and in a timely manner. The North Hill Road section of Sutton is now very well prepared for future downpours that potentially create property damage if this construction had not occurred. Several homes in the residential area, 2 businesses, and an elementary school are in a much position to withstand futures deluges.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
# of Linear feet of Public Improvement	2251	2251/1150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
Post Office Box 366	Sutton		West Virginia	26601-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 002
Activity Title: Salem Flood Mitigation Plan

Activitiy Category:
Acquisition - buyout of non-residential properties

Activity Status:
Planned

Project Number:
3

Project Title:
Acquisition and Demolition

Projected Start Date:
01/02/2010

Projected End Date:
12/31/2012

Benefit Type:
Area ( )

Completed Activity Actual End Date:
07/10/2012

National Objective:
Low/Mod

Responsible Organization:
City of Salem, WV

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$12,496.92	$500,000.00
Program Funds Drawdown	$12,496.92	$500,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Salem, WV	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Four buildings (3 bridging a creek (Jacob's Run) and one built as an overhang) will be purchased and demolished to clear an area of downtown Salem that floods very quickly with heavy rains as occurred in June of 2008. The repeated floods have made these structures uninhabitable and impede the flow of excess water causing hazardous conditions in the area. The problems created by the location of these buildings also create impediments to further community and economic development with two businesses looking to locate in this area of town.

Location Description:

Downtown Salem at the junction of Jacob's Run (creek) where it drains into Salem Fork. SR 23 South, also known as Water Street and CR 50/72, intersects with Main Street in the same location, as Jacob's Run parallels Water Street.

Activity Progress Narrative:

The project is complete with the acquisition and demolition of 4 commercial buildings in downtown Salem. One of the buildings had become an obstruction to a free flowing creek and had become an impediment to commerce in the downtown business area. The other 3 buildings had been the brunt of repeated downpours and floods including the flood of 2008. An attractive greenspace has been created which contributes to the attractiveness of the downtown now. Property damage from major downpours will not be much of a concern to the residents of Salem as a result of this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/4

# of buildings (non-residential)	4	4/4
# of Businesses	4	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
Post Office Box 352	Salem		West Virginia	26426-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 003
Activity Title: Hambleton Storm Drain Improvements

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
2

Project Title:
Storm Drainage Systems

Projected Start Date:
01/02/2010

Projected End Date:
12/31/2012

Benefit Type:
Area ( )

Completed Activity Actual End Date:
06/22/2012

National Objective:
Low/Mod

Responsible Organization:
Hambleton, WV

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$0.00	$500,000.00
Program Funds Drawdown	$0.00	$500,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Hambleton, WV	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will consist of a storm drainage system that is severely needed as a result of previous water and sewer line construction that sealed off the Town's storm drainage system. Approximately fifty (50) residences experienced water bubbling up in yards, inundating basements, collapsing residential foundations and flooding properties as a result of the June, 2008 Disaster. Ditches and culverts were overrunning and causing major erosion of property. Along with the damage that the water caused is the hazard that it causes with public health problems in standing water that attracts mosquitioes and evidence of raw sewage in the area with 96% LMI.

Location Description:

The Town of Hambleton is located in Tucker County, WV just north of the City of Parsons, the county seat. Hambleton is located along WV SR 72. Third, Fourth, Fifth, Sixth and Seventh streets branch off to the north and south of Route 72. Most of the work proposed in this project will occur along these roads to the south of Route 72.

Activity Progress Narrative:

This project is complete with the construction of a storm sewer system along State Route 72 in the Town of Hambleton. 50 homes will benefit directly and 50 homes will benefit indirectly from this project. The residents of this area will be very well prepared for future heavy downpours that have caused major flooding and great property damage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	4000	4000/4210

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
Post Office Box 60	Hambleton		West Virginia	26269-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 006
Activity Title: Harrison County 2008 DRI

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Planned

Project Number:
3

Project Title:
Acquisition and Demolition

Projected Start Date:
01/02/2010

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harrison County Commission

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	$471,538.25
Total Budget	$0.00	$471,538.25
Total Obligated	$0.00	$471,538.00
Total Funds Drawdown	$0.00	$440,366.83
Program Funds Drawdown	$0.00	$440,366.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Harrison County Commission	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project consists of the acquisition and demolition of the five structures and properties that were subject to flooding in June, 2008 when 3.8 inches of rain fell in the county. These structures have experienced repetitive flooding over the years since at least 1985 when Harrison County experienced flooding that many considered to be a 500 year flood event. No action on this project will create additional hazards and damage to adjacent properties each time there are heavy rains. The area is 100%LMI and the DOH has approved Right of Ways.

Location Description:

The five residential properties and houses are located in five (5) different communities in Harrison County.The three vacant houses are located in Wallace, Wyatt, and New Quarters which are in the flood plain. The other two houses are located in Beard's Run and in the Roselawn Subdivision on Route 20 south of Quiet Dell. The latter two houses are occupied and near steep hillsides.

Activity Progress Narrative:

The project is near completion with 4 houses acquired and demolished and one structure to be demolished. The project should be complete within 2-3 weeks for the last property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/5
# of Parcels acquired by	0	0/0

# of Parcels acquired voluntarily	4	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
301 West Main Street	Clarksburg		West Virginia	26301-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 007
Activity Title: Calhoun County Flood Mitigation

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Planned

Project Number:
3

Project Title:
Acquisition and Demolition

Projected Start Date:
01/02/2010

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Calhoun County Commission

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$0.00	$327,461.32
Program Funds Drawdown	$0.00	$327,461.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Calhoun County Commission	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project consists of the purchase and demolition of the five residential properties that are subject to flood damage approximately 2 to 3 times annually and were specifically damaged during the June, 2008 flood. During the 2008 Flood the property owners were forced to evacuate their houses and remove personal belongings to higher ground until the flood waters subsided. This is a repetitive exercise each time heavy rains inundate the area and excessive cleanup is required for the houses to become habitable.

Location Description:

Two properties are located in the community of Chloe along the West Fork of the Little Kanawha River. Two properties are located in Grantsville along the Little Kanawha River. The fifth property is located in the community of Orma along the West Fork of the Little Kanawha River. All properties are located in the flood plain.

Activity Progress Narrative:

All of the properties that were in the project proposel have been acquired demolished to date.
Another property with two structures on it are scheduled to be demolished after and Environmental concerns have been answered. Estimated close of the project is the First Quarter of 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/5

# of Parcels acquired voluntarily	5	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
Post Office Box 230	Grantsville		West Virginia	26147-	Not Validated / N
			West Virginia	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 008
Activity Title: Parsons Storm Drain Improvements

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
2

Project Title:
Storm Drainage Systems

Projected Start Date:
01/02/2010

Projected End Date:
12/31/2012

Benefit Type:
Area ( )

Completed Activity Actual End Date:
06/19/2012

National Objective:
Low/Mod

Responsible Organization:
Parsons, WV 26287

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	$500,000.00
Total Budget	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
Total Funds Drawdown	$0.00	$500,000.00
Program Funds Drawdown	$0.00	$500,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Parsons, WV 26287	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project consists of the construction of a formal storm sewer drainage system throughout to serve its residents along Second Street and Battle Street. Residents currently rely on manmade ditches and culverts throughout the area to collect any runoff from heavy rain storms as that occurred in June, 2008 which caused flooding throughout Tucker County. This area of town is always the hardest hit when heavy downpours occur causing flooding of houses and erosion of property, driveways and roads. As a result of repeated downpours. water travels at a high rate of speed under the homes causing concern for erosion to start effecting the foundations. Driveways are being washed out and public roads become impassable.

Location Description:

The City of Parsons is in Tucker County, WV. Located along U.S. 219, the Cheat River is formed at Parsons from the Shavers Fork and the Black Fork. The topography of downtown is relatively flat; however, steep slopes and mountains make up the boundary of the city limits causing a funnel situation during heavy rains. Parsons is 1451 feet above sea level. The project area is located along Second Street where residents were in the greatest degree of harms way during the June, 2008 diaster with this area having steep hillsides running north and south.

Activity Progress Narrative:

This project is complete with construction of a storm sewer system along 2nd Street near WV SR 72 in the City of Parsons. The area has been the site of numerous downpours that have created flooding including the 2008 flood. The flooding has created major property damage in the area and with this project this should aleviate concerns in that regard.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	3870	3870/3870

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
341 Second Street	Parsons		West Virginia	26287-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	