

# Jul 1, 2013 thru Sep 30, 2013 Performance Report

**Grant Number:**  
B-08-DF-54-0001

**Obligation Date:**

**Grantee Name:**  
State of West Virginia

**Award Date:**

**LOCCS Authorized Amount:**  
\$3,127,935.00

**Contract End Date:**

**Estimated PI/RL Funds:**  
\$0.00

**Reviewed By HUD:**  
Reviewed and Approved

**Total Budget:**  
\$3,127,935.00

**Grant Status:**  
Active

**QPR Contact:**  
194

**Disasters:**  
**Declaration Number**

## Disaster Damage:

The State of West Virginia is eligible to receive a \$3,127,935 HUD Disaster Recovery Initiative (DRI) Grant to help communities recover from severe storms, tornadoes, flooding, mudslides, and landslides (FEMA-1769-DR). The objective of this Action Plan is to assist local units of government in areas covered by a declaration of major disaster under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act with expenses related to disaster relief, long-term recovery, restoration of infrastructure, and housing and economic restoration projects related to the covered disasters.

## Recovery Needs:

Multiple recovery needs exist in the flood-impacted areas. Immediately following the events, FEMA and SBA resolved much of the immediate public facility, housing, and business needs. In addition, the State's Office of Emergency Services coordinated State funding to address the most pressing critical needs. Recovery planning was immediately undertaken to address long-range mitigation needs utilizing FEMA and EDA funding. HUD funds were not made available until several months following the immediate crisis. Remaining needs at this time for use of the HUD funding, with its limitations imposed by national objectives, include acquisition/relocation, drainage improvements to mitigate and minimize future flooding, water and sewer improvements, and other community facility needs. Other locally driven needs remain varied.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,127,935
<b>Total Budget</b>	0	3,127,935
<b>Total Obligated</b>	\$0.00	\$3,127,934.75
<b>Total Funds Drawdown</b>	\$3,282.00	\$3,066,215.90
<b>Program Funds Drawdown</b>	\$3,282.00	\$3,066,215.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected):</b>		83.17%
<b>Overall Benefit Percentage (Actual):</b>		84.44%
<b>Minimum Non-Federal Match</b>	0	0
<b>Limit on Public Services</b>	469,190.25	0
<b>Limit on Admin/Planning</b>	156,396.75	156,396.75
<b>Limit on State Admin</b>	0	156,396.75

### Progress Toward Activity Type Targets

Activity Type	Target	Actual
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### Progress Toward National Objective Targets

National Objective	Target	Actual
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### Overall Progress Narrative:

With 5 of the 6 Disaster Recovery Initiative projects complete the last (Calhoun County Commission) of the 6 experienced bids that were out of reach with the amount of funds left to use and thus, a second public announcement and bidding activity was needed. The results of that bidding process came in as a lower bid and a bid that is workable with the amount of funds left in the project and the possible use of other funding leftover from the other DRI projects. A time extension was requested and approved by the end of the year and with the low, workable bid, this project is now on schedule to be completed by 12/31/2013.

### Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds	Project Funds	Program Funds	

<b>1, Administration</b>	<b>Drawdown</b>	<b>Budgeted</b>	<b>Drawdown</b>
	0	156,396.75	156,396.75
<b>2, Storm Drainage Systems</b>	0	1,500,000	1,500,000
<b>3, Acquisition and Demolition</b>	3,282	1,471,538.25	1,409,819.15
<b>4, Economic Development and Preservation</b>	0	0	0

**Project/Activity Index:**

<b>Project #</b>	<b>Project Title</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>
1	Administration	<u>009</u>	<u>Administration of DRI - FY-2008</u>
2	Storm Drainage Systems	<u>001</u>	<u>North Hill Road Storm Sewer Improvements</u>
2	Storm Drainage Systems	<u>003</u>	<u>Hambleton Storm Drain Improvements</u>
2	Storm Drainage Systems	<u>004</u>	<u>Davis Storm Drain Improvements</u>
2	Storm Drainage Systems	<u>008</u>	<u>Parsons Storm Drain Improvements</u>
3	Acquisition and Demolition	<u>002</u>	<u>Salem Flood Mitigation Plan</u>
3	Acquisition and Demolition	<u>006</u>	<u>Harrison County 2008 DRI</u>
3	Acquisition and Demolition	<u>007</u>	<u>Calhoun County Flood Mitigation</u>
4	Economic Development and Preservation	<u>005</u>	<u>Shinnston Flood Mitigation Project</u>

**Activities**

**Grantee Activity Number:**  
007

**Activity Title:**  
Calhoun County Flood Mitigation

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Planned

**Project Number:**  
3

**Project Title:**  
Acquisition and Demolition

**Projected Start Date:**  
01/02/2010

**Projected End Date:**  
12/31/2012

**National Objective:**  
Slums and Blight

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calhoun County Commission

**Benefit Type:**

Direct ( HouseHold )

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$500,000.00
<b>Total Budget:</b>	\$0.00	\$500,000.00
<b>Total Obligated:</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$3,282.00	\$452,893.32
Program Funds Drawdown:	\$3,282.00	\$452,893.32
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	5/5
<b># of Parcels acquired voluntarily</b>	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	5/5

**Activity Description:**

The project consists of the purchase and demolition of the five residential properties that are subject to flood damage approximately 2 to 3 times annually and were specifically damaged during the June, 2008 flood. During the 2008 Flood the property owners were forced to evacuate their houses and remove personal belongings to higher ground until the flood waters subsided. This is a repetitive exercise each time heavy rains inundate the area and excessive cleanup is required for the houses to become habitable.

**Location Description:**

Two properties are located in the community of Chloe along the West Fork of the Little Kanawha River. Two properties are located in Grantsville along the Little Kanawha River. The fifth property is located in the community of Orma along the West Fork of the Little Kanawha River. All properties are located in the flood plain.

**Activity Progress Narrative:****Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:****Supporting Documents**

None