

Apr 1, 2013 thru Jun 30, 2013 Performance Report

Grant Number:
B-08-DF-54-0001

Obligation Date:

Grantee Name:
State of West Virginia

Award Date:

Grant Amount:
\$3,127,935.00

Contract End Date:

Estimated PI/RL Funds:
\$0.00

Reviewed By HUD:
Submitted - Await for Review

Total Budget:
\$3,127,935.00

Grant Status:
Active

QPR Contact:
Tom Saunders

Disasters:
Declaration Number

Disaster Damage:

The State of West Virginia is eligible to receive a \$3,127,935 HUD Disaster Recovery Initiative (DRI) Grant to help communities recover from severe storms, tornadoes, flooding, mudslides, and landslides (FEMA-1769-DR). The objective of this Action Plan is to assist local units of government in areas covered by a declaration of major disaster under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act with expenses related to disaster relief, long-term recovery, restoration of infrastructure, and housing and economic restoration projects related to the covered disasters.

Recovery Needs:

Multiple recovery needs exist in the flood-impacted areas. Immediately following the events, FEMA and SBA resolved much of the immediate public facility, housing, and business needs. In addition, the State's Office of Emergency Services coordinated State funding to address the most pressing critical needs. Recovery planning was immediately undertaken to address long-range mitigation needs utilizing FEMA and EDA funding. HUD funds were not made available until several months following the immediate crisis. Remaining needs at this time for use of the HUD funding, with its limitations imposed by national objectives, include acquisition/relocation, drainage improvements to mitigate and minimize future flooding, water and sewer improvements, and other community facility needs. Other locally driven needs remain varied.

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|----------------|
| Total Projected Budget from All Sources | N/A | 3,127,935 |
| Total Budget | 0 | 3,127,935 |
| Total Obligated | \$0.00 | \$3,127,934.75 |
| Total Funds Drawdown | \$122,150.00 | \$3,062,933.90 |
| Program Funds Drawdown | \$122,150.00 | \$3,062,933.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected): | | 83.17% |
| Overall Benefit Percentage (Actual): | | 84.53% |
| Minimum Non-Federal Match | 0 | 0 |
| Limit on Public Services | 469,190.25 | 0 |
| Limit on Admin/Planning | 156,396.75 | 156,396.75 |
| Limit on State Admin | 0 | 156,396.75 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------------|---------------|---------------|
|----------------------|---------------|---------------|

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|---------------------------|---------------|---------------|
|---------------------------|---------------|---------------|

Overall Progress Narrative:

Activity in the second quarter of 2013 consisted of the acquisition of the two properties at 247 and 249 Court Street in Grantsville. In addition appraisal and legal fees were remitted which were required in the purchase of these properties. Public bidding for asbestos remediation and demolition and requests for any public comment are in progress which will lead to complete clearing of the sites making way green space. The property will be preserved as green space in perpetuity. Early indications show that asbestos removal and demolition costs may be greater than expected and the use of funding from two other DRI projects that were completed under budget may be required.

Project Summary

| Project#, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, Administration | 0 | 156,396.75 | 156,396.75 |
| 2, Storm Drainage Systems | 0 | 1,500,000 | 1,500,000 |
| 3, Acquisition and Demolition | 122,150 | 1,471,538.25 | 1,406,537.15 |
| 4, Economic Development and Preservation | 0 | 0 | 0 |
| 4, Economic Development and Preservation | 0 | 0 | 0 |
| 9999, Restricted Balance | 0 | 0 | 0 |
| 9999, Restricted Balance | 0 | 0 | 0 |
| BCKT, Bucket | 0 | 0 | 0 |

Project/Activity Index:

| Project # | Project Title | Grantee Activity # | Activity Title |
|-----------|---------------------------------------|--------------------|---|
| 1 | Administration | <u>009</u> | <u>Administration of DRI - FY-2008</u> |
| 2 | Storm Drainage Systems | <u>001</u> | <u>North Hill Road Storm Sewer Improvements</u> |
| 2 | Storm Drainage Systems | <u>003</u> | <u>Hambleton Storm Drain Improvements</u> |
| 2 | Storm Drainage Systems | <u>004</u> | <u>Davis Storm Drain Improvements</u> |
| 2 | Storm Drainage Systems | <u>008</u> | <u>Parsons Storm Drain Improvements</u> |
| 3 | Acquisition and Demolition | <u>002</u> | <u>Salem Flood Mitigation Plan</u> |
| 3 | Acquisition and Demolition | <u>006</u> | <u>Harrison County 2008 DRI</u> |
| 3 | Acquisition and Demolition | <u>007</u> | <u>Calhoun County Flood Mitigation</u> |
| 4 | Economic Development and Preservation | <u>005</u> | <u>Shinnston Flood Mitigation Project</u> |

Activities

Grantee Activity Number:

007

Activity Title:

Calhoun County Flood Mitigation

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

3

Project Title:

Acquisition and Demolition

Projected Start Date:

01/02/2010

Projected End Date:

12/31/2012

National Objective:

Slums and Blight

Completed Activity Actual End Date:**Responsible Organization:**

Calhoun County Commission

Benefit Type:

Direct Benefit (Households)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|---|----------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$500,000.00 |
| Total Budget: | \$0.00 | \$500,000.00 |
| Total Obligated: | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$122,150.00 | \$449,611.32 |
| Program Funds Drawdown: | \$122,150.00 | \$449,611.32 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|---------------------------------------|
| | Total | Total |
| # of Properties | 0 | 5/5 |
| # of Parcels acquired voluntarily | 0 | 5/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|---------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|---------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |

Activity Description:

The project consists of the purchase and demolition of the five residential properties that are subject to flood damage approximately 2 to 3 times annually and were specifically damaged during the June, 2008 flood. During the 2008 Flood the property owners were forced to evacuate their houses and remove personal belongings to higher ground until the flood waters subsided. This is a repetitive exercise each time heavy rains inundate the area and excessive cleanup is required for the houses to become habitable.

Location Description:

Two properties are located in the community of Chloe along the West Fork of the Little Kanawha River. Two properties are located in Grantsville along the Little Kanawha River. The fifth property is located in the community of Orma along the West Fork of the Little Kanawha River. All properties are located in the flood plain.

Activity Progress Narrative:**Activity Location:**

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

| Supporting Documents |
|----------------------|
| None |