

Grantee: State of West Virginia

Grant: B-08-DF-54-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-08-DF-54-0001

Obligation Date:**Award Date:****Grantee Name:**

State of West Virginia

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$3,127,935.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$3,127,935.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

The State of West Virginia is eligible to receive a \$3,127,935 HUD Disaster Recovery Initiative (DRI) Grant to help communities recover from severe storms, tornadoes, flooding, mudslides, and landslides (FEMA-1769-DR). The objective of this Action Plan is to assist local units of government in areas covered by a declaration of major disaster under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act with expenses related to disaster relief, long-term recovery, restoration of infrastructure, and housing and economic restoration projects related to the covered disasters.

Recovery Needs:

Multiple recovery needs exist in the flood-impacted areas. Immediately following the events, FEMA and SBA resolved much of the immediate public facility, housing, and business needs. In addition, the State's Office of Emergency Services coordinated State funding to address the most pressing critical needs. Recovery planning was immediately undertaken to address long-range mitigation needs utilizing FEMA and EDA funding. HUD funds were not made available until several months following the immediate crisis. Remaining needs at this time for use of the HUD funding, with its limitations imposed by national objectives, include acquisition/relocation, drainage improvements to mitigate and minimize future flooding, water and sewer improvements, and other community facility needs. Other locally driven needs remain varied.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,127,935.00
Total Budget	\$0.00	\$3,127,935.00
Total Obligated	\$0.00	\$3,127,934.75
Total Funds Drawdown	\$16,559.00	\$2,940,783.90
Program Funds Drawdown	\$16,559.00	\$2,940,783.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		83.17%
Overall Benefit Percentage (Actual)		88.24%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$469,190.25	\$0.00
Limit on Admin/Planning	\$156,396.75	\$156,396.75
Limit on State Admin	\$0.00	\$156,396.75

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The only financial activity in the first quarter of 2013 of a \$16,559 reimbursement was the result of recording fees, asbestos testing and abatement, and legal fees resulting from the acquisition and demolition of the McCullough property in the Harrison County disaster recovery project. The project is now complete with the Final Performance Report and the Final Closeout submitted on April 4, 2013. The Calhoun County project is still active with the acquisition of the last 2 properties in Grantsville to be completed and the demolition to follow. The project is estimated to be complete by June 30, 2013.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$0.00	\$156,396.75	\$156,396.75
2, Storm Drainage Systems	\$0.00	\$1,500,000.00	\$1,500,000.00
3, Acquisition and Demolition	\$16,559.00	\$1,471,538.25	\$1,284,387.15
4, Economic Development and Preservation	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 006
Activity Title: Harrison County 2008 DRI

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Planned

Project Number:
 3

Project Title:
 Acquisition and Demolition

Projected Start Date:
 01/02/2010

Projected End Date:
 12/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Harrison County Commission

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$471,538.25
Total Budget	\$0.00	\$471,538.25
Total Obligated	\$0.00	\$471,538.00
Total Funds Drawdown	\$16,559.00	\$456,925.83
Program Funds Drawdown	\$16,559.00	\$456,925.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the acquisition and demolition of the five structures and properties that were subject to flooding in June, 2008 when 3.8 inches of rain fell in the county. These structures have experienced repetitive flooding over the years since at least 1985 when Harrison County experienced flooding that many considered to be a 500 year flood event. No action on this project will create additional hazards and damage to adjacent properties each time there are heavy rains. The area is 100%LMI and the DOH has approved Right of Ways.

Location Description:

The five residential properties and houses are located in five (5) different communities in Harrison County. The three vacant houses are located in Wallace, Wyatt, and New Quarters which are in the flood plain. The other two houses are located in Beard's Run and in the Roselawn Subdivision on Route 20 south of Quiet Dell. The latter two houses are occupied and near steep hillsides.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/5	
# of Parcels acquired by	0		0/0	
# of Parcels acquired voluntarily	0		4/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/5	5/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

